



2010-11 Budget at a glance

Your State Budget 2010-11

Working Together to Improve Services

Health

- Biggest ever injection of additional funding – \$1.3 billion over five years
- Increased funding for:
 - higher demand and costs in the health system
 - new and expanded ambulance services across the State
 - improved access to community child health services
- \$890 million in 2010-11 for building and expanding our hospitals

Education

- \$98 million over four years for 428 additional teachers, education assistants, and school support staff
- \$19 million over four years for further roll-out of Independent Public Schools initiative
- Record \$1 billion on school infrastructure in 2010-11

Community Services

- Spending on child protection up \$44 million (10.9%) in 2010-11
- \$28 million over four years to expand Responsible Parenting services in regional areas
- Additional \$15 million in 2010-11 for disability accommodation and support services
- \$14 million over four years for a Social Innovation Grants Program
- \$10 million in 2010-11 for a Community Development Investment Fund
- \$6 million contribution to Foodbank



S t r o n g Foundations
W o r k i n g Together

Law and Order

- \$44 million over four years to expand youth justice services in the Kimberley and Pilbara regions
- \$28 million over three years for the Cockburn Central and Western Suburbs Police Hubs
- \$13 million over four years to tackle illicit drugs
- Additional 100 police and auxiliary police officers in 2010-11

Strong Foundations

- \$7.6 billion Asset Investment Program in 2010-11
- \$392 million over four years for the Perth City Link Project
- \$339 million to fund common user infrastructure at Oakajee Port
- \$111 million over five years for the Browse LNG Precinct
- \$100 million over four years to continue Infill Sewerage Program
- \$83 million to develop Perth's major rectangular stadium
- \$26 million for a new State Netball Centre
- \$21 million for planning and design work on the Perth Waterfront Redevelopment

Paving the Way for Growth

- \$19 million over two years to fund an additional 7,600 training places
- \$8 million to automate mining approvals
- Bonus payments to employers who take on out-of-contract apprentices and trainees
- Creation of Office of Land and Housing Supply

Financial Responsibility

- Government's decisive economic management has helped build a strong foundation for the State's finances
- \$290 million surplus in 2009-10 and \$286 million surplus in 2010-11
- Net debt remains consistent with triple-A credit rating
- State's economy to grow by 3.75% in 2009-10 and 4.5% in 2010-11

