



Budget 2011-12

at a glance



Your State Budget 2011-12

Supporting Our Community

Targeted Spending to Deliver Quality Services for All Western Australians

- \$1billion Social Services Package, including \$604million over five years to support sustainable service delivery by the not-for-profit sector
- \$151million over three years for housing for people with severe disability, mental illness, or drug-related difficulties
- Additional \$41million over four years for disability services
- \$6million increase in 2011-12 to the Hardship Utilities Grant Scheme
- Seniors Cost of Living Rebate increased to \$150 for singles and \$225 for couples, and expanded eligibility criteria for Seniors Card
- Extra \$51million over four years for child protection services
- Spending on health services up \$470million (8.2 per cent) in 2011-12
- \$565million over five years for new Southern Inland Health Initiative

Delivering Major Social Infrastructure for Future Generations

- \$270million Government investment in the redevelopment of Perth's foreshore, with works to commence after CHOGM this year
- \$1.6billion in 2011-12 for building and expanding our hospitals, with construction of the New Children's Hospital to commence in early 2012
- \$850million in 2011-12 for new and expanded schools
- Additional \$52million over four years to provide air conditioning in all government schools
- \$41million over four years for the Kimberley Science and Conservation Strategy, the biggest marine parks initiative in the State's history



Building the State

Investing Now to Keep the Growth Going Into the Future

- \$164million over five years for an additional 15 three-car train sets – 8,400 extra passengers
- \$1.2billion into Western Australia's road system in 2011-12, including \$30million over two years to widen Mitchell Freeway between Hepburn Avenue and Hodges Drive
- \$33million in 2011-12 for an extra 12,000 training and workforce participation places
- Extra \$60million over four years for tourism events
- \$1.3billion for electricity infrastructure and \$861million for water infrastructure

Increased Accountability Through Disciplined Financial Management

- \$784million operating surplus in 2010-11 and \$442million surplus in 2011-12
- \$3.5billion package of new measures to ensure net debt remains affordable and consistent with the State's triple-A credit rating, including 5 per cent efficiency dividend on Government Trading Enterprises
- 5 per cent increase in residential electricity tariffs and 8.5 per cent increase in total water charges for a standard residential customer
- State's economy to grow by 4 per cent in 2010-11 and 4.5 per cent in 2011-12