

WA STATE BUDGET 2017-18 STATE OF THE FINANCES

Tackling the state of the finances to get Western Australia back on track.

The McGowan Labor Government is delivering a jobs focused agenda, with responsible financial management and fair Budget repair measures which will deliver sustainable expense growth and an operating surplus by 2020-21, which will lead to net debt reduction over time.

STATE FINANCES AT A GLANCE

- Underlying general government expense growth of just 2.4% in 2017-18.
- Net debt forecast to peak at 30 June 2020, with an operating surplus forecast in 2020-21.
- \$3.5 billion in Budget repair measures fairly distributed across the Western Australian community including the public sector and the corporate sector.
- \$5 billion write down in revenue since the Pre-election Financial Projections Statement (PFPS), largely offset by \$3.5 billion in new Budget repair measures.
- \$3.1 billion of expenditure on election commitments funded from within the existing Budget.

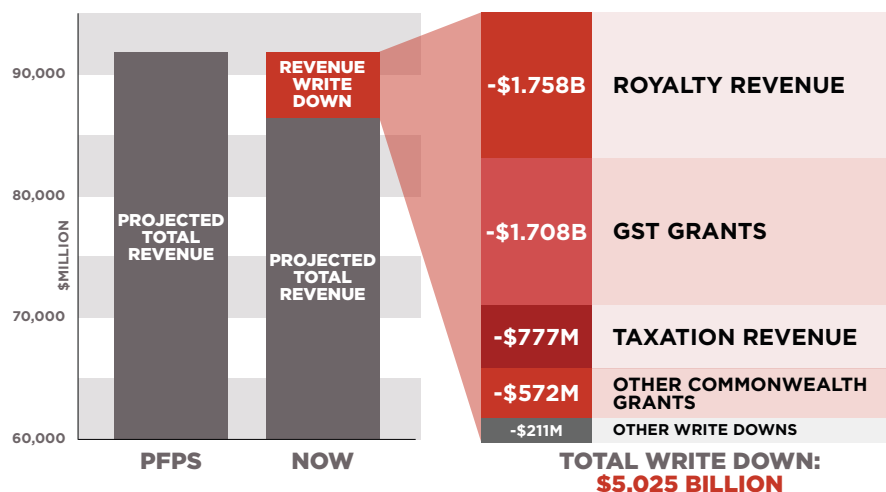


THE BUDGET CHALLENGE & RESPONSE

Constrained expense growth and Budget repair measures of \$3.5 billion have helped offset revenue write downs of \$5 billion to set the Budget on a path of sustainability which will lead to lower net debt and an operating surplus by the end of the forward estimates period.

- Underlying general government expense growth is forecast at just 2.4% in 2017-18.
- Average annual expense growth of 1.9% over forward estimates.
- Headline general government expense growth includes the once-off impact of reclassifying two agencies (\$194 million) as part of public sector reform and the upfront costs of the Targeted Voluntary Separation Scheme (\$185 million in net terms).

REVENUE WRITE DOWNS BETWEEN PFPS AND 2017-18 BUDGET



THE PATH TO SURPLUS

It is forecast that by 2020-21 the general government sector will return to an operating surplus of \$1.3 billion. This would be the first operating surplus since 2013-14.

- This return to surplus in the final year of the forward estimates coincides with a reduction in net debt in the same year, with **total public sector net debt forecast to reach \$43.8 billion by 30 June 2020**, before reducing over time.
- Despite a \$5 billion write down in the general government revenue estimates since PFPS, **the increase in total public sector net debt has been constrained.**
- **The Government's Budget repair measures will deliver a total public sector net debt improvement of \$3.5 billion to 2020-21.** In the absence of these measures, total public sector net debt would have increased to \$47.2 billion.



BUDGET REPAIR

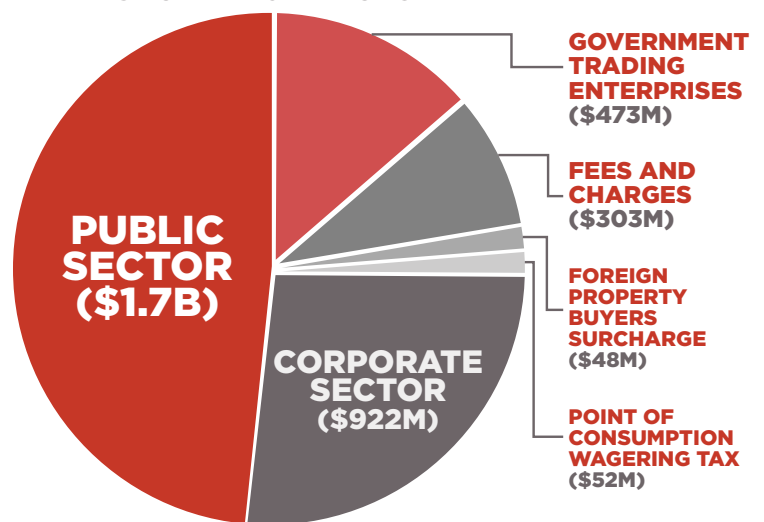
The McGowan Labor Government is delivering responsible financial management and Budget repair that is fair.

Everyone will need to share the burden to help get Western Australia back on track and the State Government is committed to minimising the impact on struggling families and small businesses.

- **\$1.7 billion in savings measures in the public sector** including the new public sector wages policy, four year wage freeze for positions determined by the Salaries and Allowances Tribunal, 20% reduction in the Senior Executive Service, 40% reduction in the number of Government departments, no indexation for non-salary related expenditure, savings through better management of the workforce, State fleet and office accommodation.
- **\$473 million in net debt reduction targets for GTEs.**
- **\$303 million from increases in fees and charges** and better targeting of some concession payments.
- **\$48 million in net additional revenue from the introduction of a 4% foreign property buyers surcharge** on the purchase of residential properties.
- **\$52 million in net revenue through the introduction of a new point of consumption wagering tax** to help create a level playing field for the local industry competing with online betting companies offering their product in WA.
- **\$435 million in revenue through the introduction of a temporary progressive payroll tax scale for large employers for a finite period of five years.** The new rate of 6% (currently 5.5%) for employers with a payroll over \$100 million and 6.5% for employers with a payroll over \$1.5 billion. This will impact less than 1% of businesses in WA from July 2018.
- **\$392 million in revenue through the increase in the gold royalty rate to 3.75% when the price of gold is above A\$1,200/ounce** and by removing the 2,500-ounce exemption for large producers. This equates to a royalty increase of around \$20 per ounce.
- **\$95 million in revenue from a 17% increase in the Pilbara Ports Authority port fees** for the State's biggest companies.

BUDGET REPAIR MEASURES

SINCE THE 2017 ELECTION



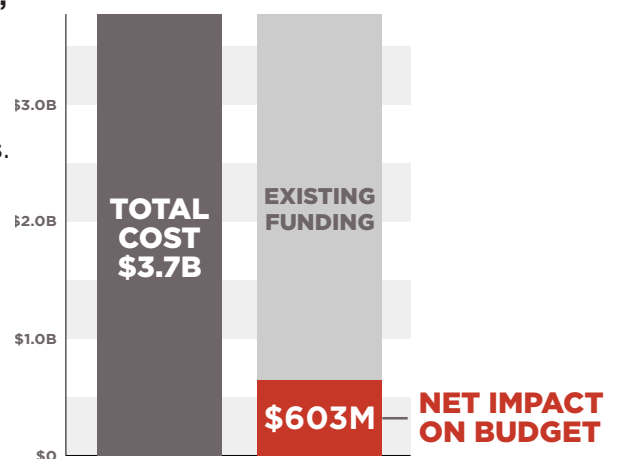
FUNDING OUR COMMITMENTS

A reprioritisation of expenditure has meant that 83% of the cost of election commitments will be funded from within the existing Budget.

Of the \$3.7 billion of election commitments funded in this Budget, **\$3.1 billion is funded from within existing funding, including:**

- **Reallocation of over \$1.2 billion of Commonwealth and State funding** from the former Perth Freight Link project to fund a range of METRONET projects and road commitments.
- **\$674 million of Royalties for Regions will be invested** in election commitments that will drive regional economic growth and deliver services to the community.
- **Internal savings of \$571 million have been identified within existing Departmental budgets**, including Health and Education, to fund election commitments.

COST OF 2017 ELECTION COMMITMENTS



WA STATE BUDGET 2017-18

THE WESTERN AUSTRALIAN ECONOMY

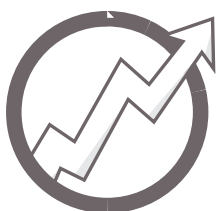
The Western Australian economy is showing signs of recovery.

The McGowan Labor Government is delivering a jobs focused agenda, with responsible financial management and budget repair that is helping build confidence in the Western Australian economy.

The State's economy is expected to have bottomed in 2016-17 and is now showing signs of recovery. Economic growth is forecast to pick up to 3% in 2017-18 up from just 0.25% in 2016-17. This is underpinned by strong growth in net exports.

THE ECONOMY AT A GLANCE

- Gross State Product (GSP) forecast to grow by 3% in 2017-18.
- Unemployment rate expected to have peaked in 2016-17.
- State Final Demand projected to grow for the first time in six years in 2018-19, with modest growth of 1%.

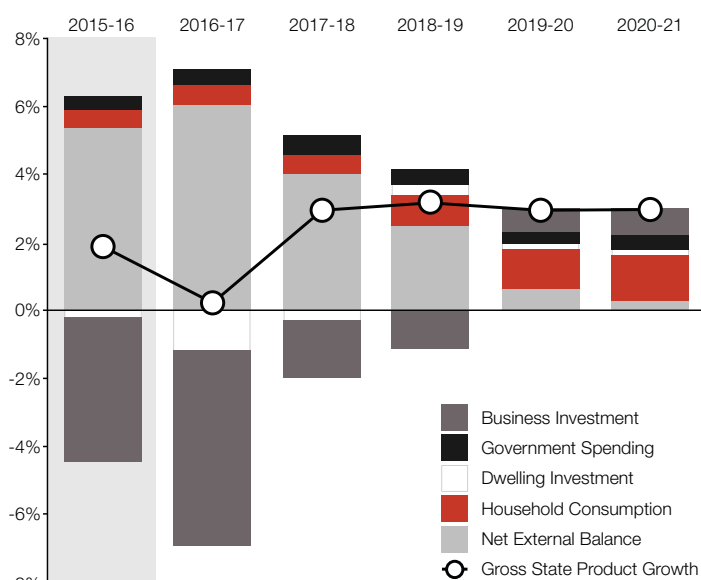


DRIVERS OF ECONOMIC GROWTH

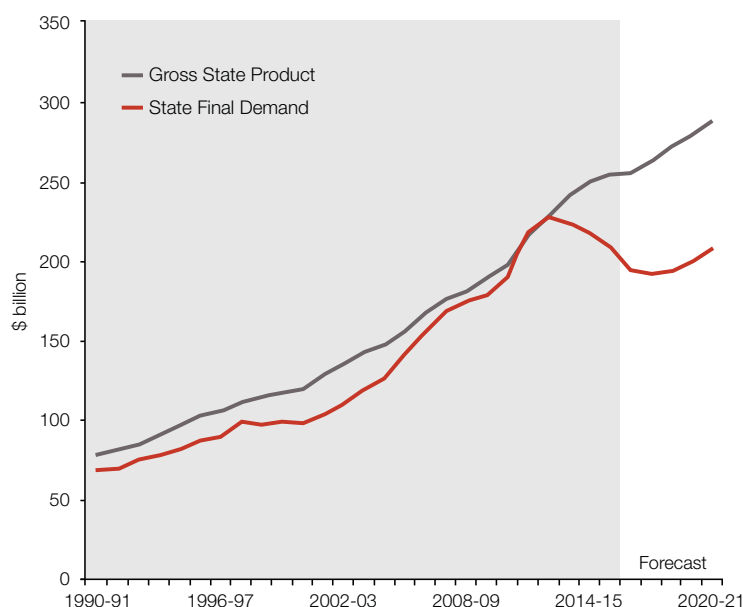
Strong growth in net exports and modest growth in household consumption are expected to result in positive growth in the State's economy. Business investment is forecast to contribute to growth from 2019-20.

- **Western Australia's transition from mining construction to production is almost complete.**
The lessening impact of falling business investment and strong growth in net exports (estimated at 12% in 2017-18) underpin forecast growth in GSP of 3% in 2017-18.
- **Increased labour demand is set to drive a return to employment growth** in 2017-18 (of an estimated 1.5%), although wage growth is forecast to remain subdued.
- Low wage growth, a subdued housing market, and weaker than expected population growth mean that **the domestic economy (as measured by State Final Demand) is projected to contract for a fifth consecutive year** in 2017-18. Modest growth (of 1%) is forecast for 2018-19.
- **Net exports are forecast to remain the largest driver of economic growth for the next two years.**
From 2020-21, household consumption is set to take over as the main contributor – in line with stronger labour market conditions and population growth.

GROSS STATE PRODUCT CONTRIBUTIONS TO GROWTH



WA ECONOMIC ACTIVITY ANNUAL LEVELS



WA STATE BUDGET 2017-18

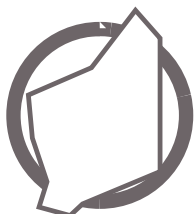
WESTERN AUSTRALIA'S GST SHARE

The McGowan Labor Government will continue to fight for a fair reform of the GST distribution system to deliver Western Australia the GST it deserves and establish a fair system across the country.

In 2017-18 Western Australia will receive only 34.4% of its population share of national GST revenue.

GST AT A GLANCE

- In 2017-18, Western Australia will contribute around \$4.4 billion in GST revenue to other States through the Commonwealth's fiscal equalisation process.
- WA will receive only 34.4% of its population share of national GST revenue in 2017-18.
- Compared to an equal per capita share, Western Australia will lose an estimated \$18.6 billion in GST revenue over the five years to 2020-21.
- Changes to population estimates following the ABS 2016 Census have resulted in a \$2 billion write down in Western Australian GST revenue projections over the forward estimates.
- If GST was distributed on an equal per capita basis, Western Australia would receive \$6.6 billion in GST grants in 2017-18. Instead, the State will receive just \$2.2 billion and, as a result, needs to borrow to fund service delivery in key areas such as health and education.

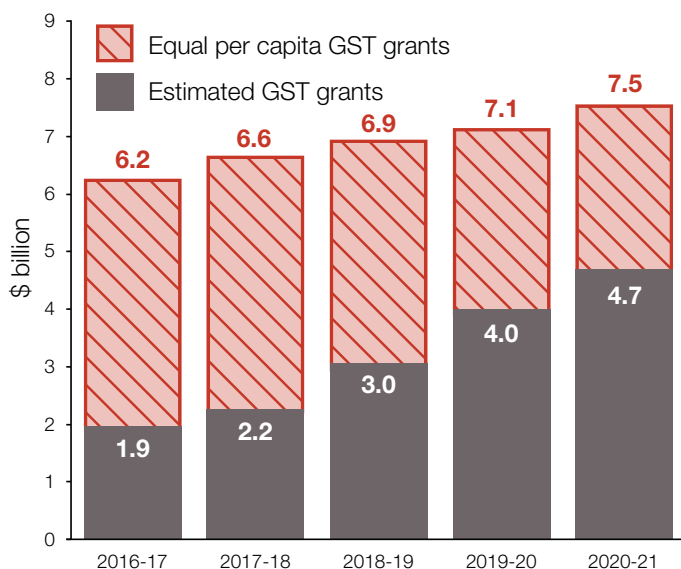


THE NEED FOR FAIRER GST DISTRIBUTION

The McGowan Government has submitted a package of reform options to the Productivity Commission to improve the GST distribution system, not just for Western Australia but for the benefit of the nation as a whole.

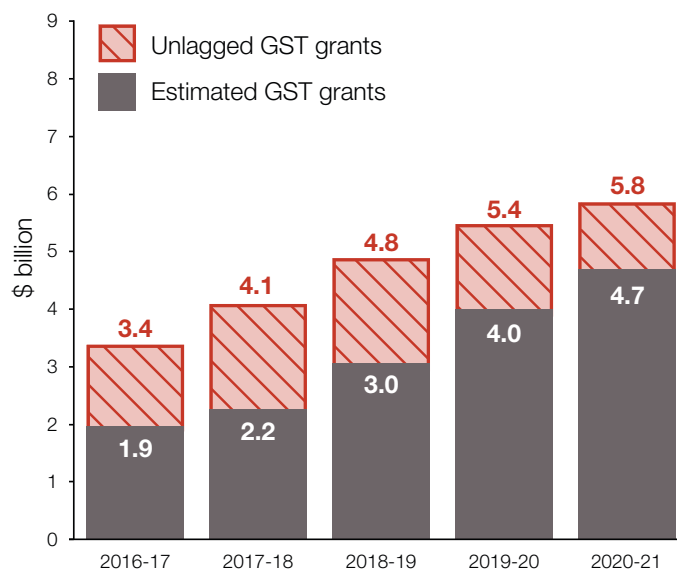
- The Commonwealth Grants Commission bases our GST share on the State's higher revenue streams of years gone by (fuelled by royalties from the mining boom). Without this time lag, Western Australia would receive \$7.7 billion more in GST grants over the five years to 2020-21.
- The Commonwealth's fiscal equalisation process discourages State Governments from developing local industry – thereby reducing economic growth.
- GST grants are highly sensitive to ABS population estimates. Following the 2016 Census, the ABS significantly revised its population estimates – resulting in a \$2 billion write down in the State's GST revenue projections over the forward estimates.

LOSS IN WA GST GRANTS COMPARED TO POPULATION SHARE



5-YEAR LOST REVENUE: \$18.6 BILLION

LOSS IN WA GST GRANTS COMPARED TO UNLAGGED DISTRIBUTION



5-YEAR LOST REVENUE: \$7.7 BILLION

METRONET is the McGowan Labor Government's long term plan to connect our suburbs with world class public transport, reduce road congestion, create local jobs and meet Perth's future planning needs.

Over the next four years \$1.34 billion will see a number of METRONET priority projects delivered, which will see coordination across government to use transport investment as a vehicle to deliver well planned liveable communities and create thousands of new jobs.

METRONET AT A GLANCE

- \$535.8 million to build the **Thornlie-Cockburn Link**.
- \$520.2 million to build the **Yanchep Rail Extension** on the Joondalup Line.
- \$69 million to **remove the Denny Avenue level crossing** in Kelmscott.
- \$28.2 million towards the **Midland Station Project**, including the extension to Bellevue.
- \$508.2 million to **build new rail cars, maximising WA's manufacturing capability**.
- Planning and analysis underway for the **Morley-Ellenbrook Line, Byford Rail Extension, Karnup Station** and additional station upgrades.



THORNLIE- COCKBURN LINK

This \$535.8 million project will connect Thornlie and Cockburn Central stations, with new stations at Nicholson and Ranford roads.

The 17.5 kilometre extension follows the existing freight line corridor and will involve duplicating the rail line from Beckenham to Thornlie, relocating the freight lines and significant changes to Thornlie and Cockburn Central stations.

The extension is the first stage of a potential Circle Line providing east-west train travel for the first time and allows a Mandurah special service for events at Perth Stadium.



NEW RAIL CARS, LOCAL JOBS

Over the next four years, \$322.7 million will see Western Australia implement a strategy to develop its own rail car manufacturing capability, as part of sourcing new, next generation railcars ready for when the METRONET projects come into service.



LEVEL CROSSING REMOVAL

\$69 million has been allocated to remove the level crossing at Denny Avenue in Kelmscott.

Removing level crossings will reduce road congestion, improve efficiency and safety on the network and help stimulate urban development.

A further \$1 million has been allocated to evaluate options to remove other crossings, located at Caledonian Avenue in Maylands, Oats Street in Carlisle and Wharf Street in Queens Park.



YANCHEP RAIL EXTENSION

The \$520.2 million project will extend the Joondalup Line 13.8 kilometres from Butler to Yanchep.

This extension will also include new stations at Alkimos and Eglinton, to serve the area's current and future growth and address road congestion through enhanced connections and an opportunity to influence land use planning.



PLANNING FOR THE FUTURE

Detailed planning and design work is underway on other METRONET stage one projects, including:

- \$20 million for the new **Morley-Ellenbrook line**.
- \$2.1 million for the **Byford Rail Extension**.
- \$7.4 million for an **Automatic Train Control system** – allowing trains to run more often.

FUNDING METRONET

The \$1.34 billion allocated is funded directly from the reallocation of Perth Freight Link funding and projected revenue from related land sales and value capture opportunities. As planning work progresses, additional funding will be announced as part of subsequent budgets.

Yanchep Rail Extension

Extending the Joondalup Line to Yanchep.

New stations: Alkimos, Eglinton, Yanchep

Extension length: 13.8km

Funding allocated: \$520.2 million

Morley-Ellenbrook Line

New spur line to Ellenbrook via Morley.

Funding allocated: \$20 million to begin planning

Midland Station Project

Relocating Midland Station and extending the line to Bellevue.

Funding allocated: \$28.2 million to begin planning

Forrestfield-Airport Link

New spur line from Bayswater to Forrestfield, including an 8km tunnel.

New stations: Belmont, Airport Central, Forrestfield

Extension length: 8.5km

Construction underway

Expected completion: late 2020

Thornlie-Cockburn Link

The first stage of a potential Circle Line providing east-west train travel linking the Mandurah and Armadale lines.

New stations: Nicholson Road, Ranford Road

Extension length: 17.5km

Funding allocated: \$535.8 million

Level Crossing Removal

\$69 million allocated to remove Denny Ave level crossing in Kelmscott.

Additional funding allocated to evaluate options to remove crossings at Caledonian Ave (Maylands), Oats St (Victoria Park) and Wharf St (Queens Park).

Byford Rail Extension

Extending the Armadale Line to Byford.

Funding allocated: \$2.1 million to begin planning

Karnup Station

Planning underway for a new station at Karnup on the Mandurah Line, as part of \$101.3m committed for new and upgraded stations.

Mandurah Station

\$16.1m to build a multi-story car park at Mandurah, subject to matching Federal funding.

WA STATE BUDGET 2017-18

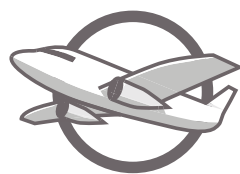
INVESTING IN LOCAL JOBS

The McGowan Labor Government is implementing its comprehensive Plan for Jobs to diversify our economy and create new jobs in a broader range of industries.

Greater support and effort will be injected into the areas of science, technology, manufacturing, tourism, services, education services, agriculture and other industries to encourage investment and create thousands of new jobs.

JOB INVESTMENT AT A GLANCE

- \$425m investment over five years for **destination marketing and event tourism**.
- \$2.7b record budget towards **improving and maintaining WA roads**, creating more local jobs.
- \$1.34b into **METRONET priority projects** which will generate thousands of jobs.
- \$465m towards **new school builds, upgrades and redevelopments**.
- \$741.2m investment in **health and mental health facilities**.
- \$2.75m in resources and trade events that will **help WA's business growth into Asia**.
- \$4.2m to establish an **Industry Participation Advisory Service** to support small businesses.
- \$1.5m to implement the **international education strategy**.
- \$16.7m in grants for **new technology start-ups** and computer gaming to create new jobs.



TOURISM

The McGowan Government will provide funding certainty and security for the tourism industry to help grow and diversify the economy and maximise tourism's impact to create jobs for Western Australians.

Tourism is a key economic driver in Western Australia which plays a vital role in diversifying the State's economy and creating jobs.

- Invest an additional \$36.5m to **establish a destination marketing baseline budget of \$45m per annum**.
- Invest an additional \$50.5m to **establish a baseline budget of \$40m per annum for event tourism** including events arising from opportunities presented by the new Stadium.
- \$1.4m for the **Swan Valley Development Package** including a planning review and development of a coordinated strategy for the Swan Valley to provide a major boost to tourism and jobs in the area.
- \$20m over five years to establish the **Aboriginal Ranger Program**.



CREATING NEW JOBS

The Government spends billions of dollars every year running schools, hospitals, public transport systems, and building critical infrastructure and delivering services across the State.

The McGowan Government's Jobs Law will mean local businesses are given every opportunity to compete for this work and are provided appropriate support to do so.

- \$4.2m will be invested to **establish an Industry Participation Advisory Service** to support small and medium businesses to compete for Government contracts.



INVESTING IN OUR ROADS

A record \$2.7 billion is being invested into making WA roads safer, demonstrating just how serious the McGowan Labor Government is about improving and maintaining our roads.

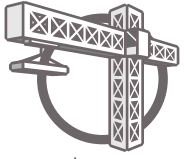
Investing in our roads supports local jobs throughout the supply chain in WA, while delivering infrastructure that makes a difference to communities.



METRONET

Investing \$1.34 billion in METRONET priority projects will help generate thousands of jobs for Western Australians while creating a world class public transport system.

The McGowan Labor Government's transformative public transport plan will create thousands of new construction jobs and apprenticeships.



INVESTING IN WA BUILDS

Giving Western Australians the opportunity to work on home-grown projects means we can all play a role in developing economic infrastructure as well as create a local skilled workforce.

- \$741.2m into the **development of health and mental health facilities** in Perth and regional WA.
- \$465m investment into **WA school infrastructure** including new builds, upgrades and redevelopments.



BUSINESS GROWTH INTO ASIA

Western Australia is ideally situated to capitalise on rapid population and economic growth in Asia.

- The development of an **Asian Business Strategy** and tools to foster growth into Asia is integral in supporting small businesses entering regional markets and boosting job creation opportunities.
- \$750,000 to establish the **Asian Business House** to develop formal networks that link businesses with people and resources to enable and support success in regional markets.
- \$800,000 over four years for the **annual ASEAN Dialogue** that is hosted concurrently with a trade and investment show and Asian Arts Festival.
- \$1.2m over four years to **promote WA's education and resource sectors in Asia.**



DEFENCE WEST

- \$320,000 for **Defence West** to build its presence at international trade shows to help promote the State's shipbuilding and defence work capabilities.



INTERNATIONAL EDUCATION

Education tourism is a potential growth area and we must ensure the international education and tourism sectors work together to grow the industry and create jobs.

- \$1.5m to implement a **long-term international education strategy** to increase WA's market share of international students.



SCIENCE AND INNOVATION

Science and technology are central to diversifying the State's economy and creating the jobs of the future.

Encouraging new industries and innovation, reducing barriers to business growth and attracting investment will create more jobs for Western Australians.

- \$12m to **convert existing classrooms to science labs** across 200 primary schools and \$5m in grants of \$25,000 for schools to equip those labs.
- \$2m for the **integration of coding into teaching** and the curriculum.
- \$900,000 to **establish a Science Technology Engineering Mathematics (STEM) Advisory Panel** to ensure there is a job ready local workforce to capitalise on new jobs.
- \$16.7m in **grants to support emerging businesses in new technology start-ups** and computer gaming to create new jobs.
- \$750,000 **Science Industry Fellowships program** to build the relationship between WA companies and universities and benefit from the opportunities in our global regional economic zone.



DELIVERING ON OUR COMMITMENTS

This is the first stage in the implementation of the McGowan Labor Government's Plan for Jobs. Planning and scoping of additional projects will be announced as part of subsequent budgets.

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INVESTING IN OUR CHILDREN'S EDUCATION

Every child deserves a quality education to give them every opportunity to reach their full potential.

The McGowan Labor Government is committed to giving children a quality education, no matter where they live.

Education is a priority and has a lasting impact on Western Australians. It's crucial that our schools are well equipped and resourced to support students who are there to learn the skills they need to secure decent jobs.

EDUCATION AT A GLANCE

- **470 extra education jobs in public schools** will be created.
- \$124.1 million to deliver election commitments which will provide **new education initiatives and additional classroom teaching support**.
- **\$465 million towards public school infrastructure** which will create new jobs for WA workers.
- **11 new schools, 4 performance arts centres and 5 early learning centres** will be built.
- **28 schools across WA** will be upgraded.



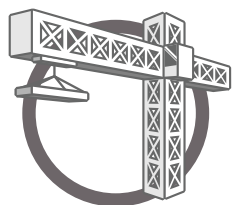
INVESTING IN OUR CLASSROOMS

More support in classrooms, including one-on-one attention for students, allows teachers to focus on doing what they do best – educating WA children.

From 2018, more education assistants and Aboriginal and Islander Education Officers will be placed in WA schools.

Additional teachers will be employed to provide more capacity for Level 3 teachers to improve classroom teaching, oversee the delivery of mental health programs and support regional year 11 and 12 students.

- That's an extra **300 education assistants, 120 teachers and 50 Aboriginal and Islander Education officers** who will be employed at WA schools over the next few years.
- **300 extra education assistants will be employed in WA public schools**, with most allocated to socially disadvantaged students.
- **An extra 50 Aboriginal and Islander Education Officers will be employed in regional WA**, to give local Aboriginal children additional assistance.
- **The 0.1 FTE attached to Level 3 classroom teachers will be reinstated** across half the schools of the state so our exceptional teachers can mentor, teach and share their knowledge with other teachers.
- **Key education stakeholders will be partnered with to deliver high quality professional development** and to look at ways to attract and retain teachers and leaders at rural and remote schools and metropolitan schools of need.
- **Classroom mental health support will be boosted across 300 schools** - which will be provided with a 0.1 FTE of a Level 3 teacher time to help oversee the delivery of evidence based mental health programs.
- **Specialist support for regional schools through:**
 - **the appointment of an Independent Learning Coordinator (ILC) in 10 regional schools** to assist students undertaking courses through the School of Isolated and Distance Education
 - **a regional Learning Specialist team in the curriculum areas of science, social science, mathematics and English** which will be established to visit regional schools and run classes for students and the support the work of ILCs.
- Provision of \$2 million will be made for **professional development programs that support the integration of coding into the curriculum**, including website creation as well as computer software and app development.



INVESTING IN SCHOOL INFRASTRUCTURE

Creating the best learning environment will better support students on their educational journey and for the jobs of the future.

The McGowan Labor Government is investing \$465 million to build primary schools in high growth areas, redevelop aging high schools and ensuring all WA students are learning in facilities that meet modern education needs. This infrastructure program will also create local jobs for WA workers.

The introduction of direct to market maintenance and a minor capital works model will give schools the authorisation and funding pool to directly engage their own contractors for works up to the value of \$20,000. This model gives schools the flexibility and the assurance of an annual maintenance allocation.

NEW PRIMARY SCHOOLS

Banksia Grove	\$15.6m
Baldivis	\$15.6m
Southern River South East	\$15.6m
Brabham	\$15.6m
Burns Beach	\$15.6m
Byford	\$15.6m
Caversham South	\$15.6m
Forrestdale South West	\$15.6m
Huntingdale	\$15.6m
Yanchep	\$15.0m

PERTH PRIMARY SCHOOL UPGRADES

Caversham Primary School	\$1.0m
Mount Hawthorn Primary School	\$3.5m
North Morley Primary School	\$1.5m
Weld Square Primary School	\$1.5m
Camboon Primary School	\$0.25m
South Ballajura Primary School	\$0.2m
Beaumaris Primary School	\$0.2m
Currambine Primary School	\$0.2m
Yokine Primary School	\$0.35m
Tapping Primary School	\$0.4m

EARLY LEARNING CENTRES

Ballajura Primary School	\$3.2m
Kinross Primary School	\$1.6m
Glen Huon Primary School	\$1.5m
Flinders Park Primary School	\$2.5m
Arbor Grove Primary School (Child and Parent Centre)	\$1.75m

NEW INNER CITY COLLEGE

\$68m

PERTH HIGH SCHOOL UPGRADES

John Forrest Secondary College	\$50m
Balcatta Senior High School	\$50m
Mount Lawley Senior High School	\$4m
Morley Senior High School	\$1.5m
Wanneroo Secondary College	\$5m
Kinross College	\$2.5m
Darling Range Sports College	\$10m
Southern River College	\$8.4m
Canning Vale College	\$2m

PERFORMING ARTS CENTRES

Ballajura Community College	\$5m
Ocean Reef Senior High School	\$5m
Belridge Secondary College	\$5m
Belmont City College	\$5m
Melville Senior High School (upgrade)	\$4.5m

REGIONAL SCHOOL UPGRADES

Bunbury Senior High School	\$5m
Collie Senior High School	\$7.5m
Newton Moore Senior High School	\$3m
Eaton Community College	\$5m
Eaton Primary School	\$3m
South Bunbury Primary School	\$3m
Mount Lockyer Primary School	\$3m
Lakelands Senior High School (Mandurah)	\$2.5m
Broome Senior High School	\$20m



INVESTING IN SCIENCE AT WA SCHOOLS

An investment of \$17 million will be allocated to boost science in schools.

Of that, **\$12 million will allow for the conversion of existing classrooms to science laboratories** in up to 200 public primary schools. The remainder \$5 million in **grants worth up to \$25,000 each** will be made for schools to buy resources to equip those labs.

WA STATE BUDGET 2017-18

WHERE THE MONEY COMES FROM & WHERE IT GOES

Delivering responsible financial management and budget repair that is fair.

The McGowan Labor Government is committed to bringing the finances back under control over time.

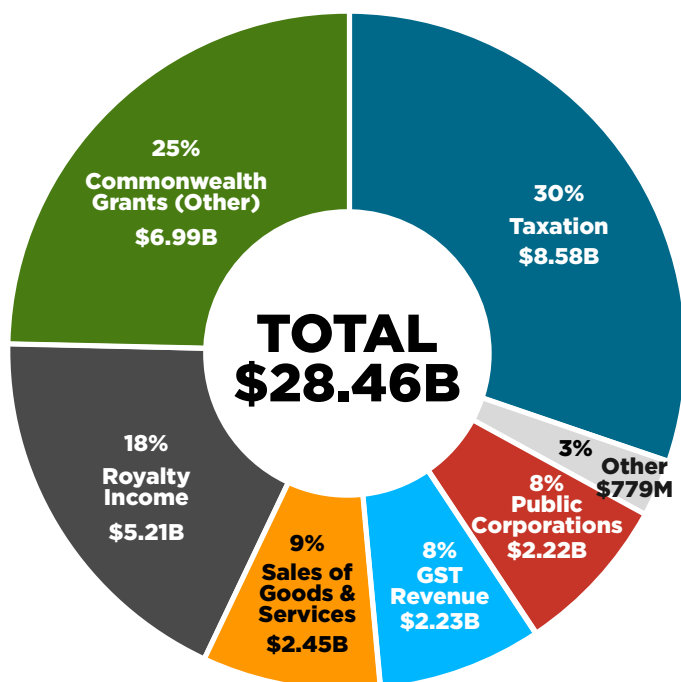
With the State's revenue base remaining under considerable pressure in 2017-18, the McGowan Labor Government has delivered restrained underlying expense growth of just 2.4% in 2017-18, and an average annual expense growth of just 1.9% over the forward estimates.

The 2020-21 year marks an expected return to surplus, underpinned by low expense growth, a projected recovery in the domestic economy and the Budget repair measures included in the 2017-18 Budget.

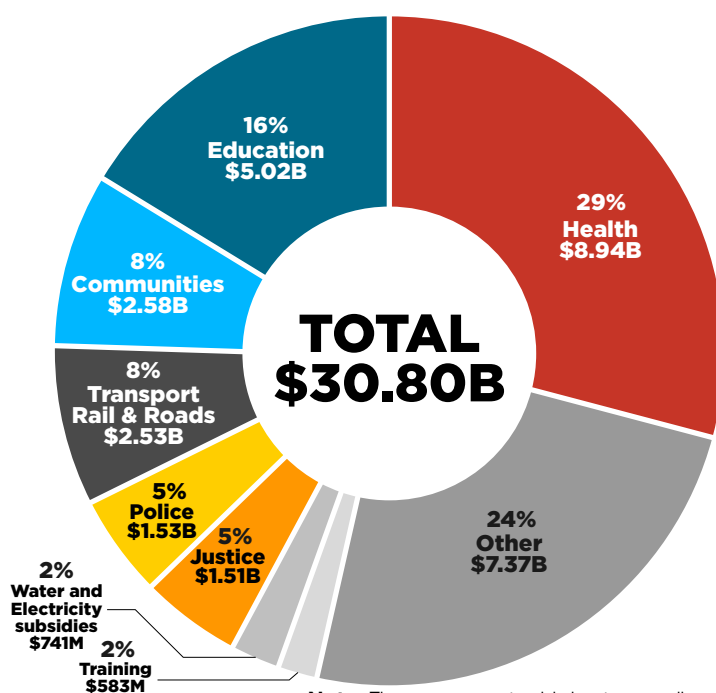
REVENUE AND EXPENDITURE AT A GLANCE

- **Revenue is estimated to total \$28.5 billion in 2017-18**, 68% of which is generated directly by the State Government.
- **GST revenue and other Commonwealth grants represent just 32% of the State's total revenue**, this is the lowest proportion of any Australian jurisdiction.
- **Recurrent expenditure is set to reach \$30.8 billion in 2017-18**, more than half of which is budgeted for health, education and community safety.
- The State is forecast to generate more revenue in 2020-21 than it will incur in recurrent expenditure, creating a surplus for the first time since 2013-14.

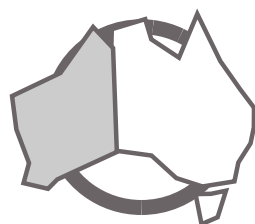
2017-18 REVENUE GENERAL GOVERNMENT SECTOR



2017-18 EXPENDITURE GENERAL GOVERNMENT SECTOR



Note: Figures may not add due to rounding



INTERJURISDICTIONAL COMPARISON

Western Australia generates 68% of its revenue from direct State sources, with only 32% being provided by the Commonwealth in the form of either GST or other grants.

This is the highest proportion of any Australian jurisdiction.

2017-18	WA	NSW	VIC	QLD	SA	TAS
Commonwealth funded share	32%	40%	47%	49%	56%	63%
Own-source revenue share	68%	60%	53%	51%	44%	37%

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BUILDING SAFER COMMUNITIES

Building safer communities is a job everyone can play a role in.

The McGowan Labor Government is leading the agenda - creating safer communities, implementing its Methamphetamine Action Plan and protecting vulnerable children, families and seniors

SAFER COMMUNITIES AT A GLANCE

- \$83.5m for additional police and specialist staff for **the Meth Border Force**.
- \$3.8m for the WA Police Force to **target roadside drug and alcohol testing**.
- \$18.2m for an **alcohol and other drug residential rehabilitation centre** in the South West and commence planning for a Kimberley centre.
- \$12m for **alcohol and drug residential and community based treatment facilities**.
- \$11.5m for the development of the **first dedicated drug and alcohol rehabilitation prison**.
- \$18.5m for the Regional Enforcement Unit to **increase traffic enforcement on country roads**.
- **Introduce additional 24/7 police stations** in Armadale, Cockburn and Ellenbrook.
- \$8.3m to **establish two additional women's refuges** for victims of family and domestic violence.
- \$7.4m to **reinstating and expanding financial counselling services** to support people in need.
- \$1.69m to **expand support services** to Aboriginal and Culturally and Linguistically Diverse (CaLD) victims of family and domestic violence.



TACKLING THE METH CRISIS

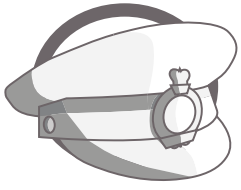
Methamphetamine use is devastating - the extreme physical, psychological, and neurological damage to users is shocking and creates long-term problems for the wider community.

The McGowan Labor Government is implementing the first stages of its State-wide, coordinated and targeted Methamphetamine Action Plan (MAP) which focuses on three equal pillars of prevention, protection and prosecution.

- \$83.5m for **the Meth Border Force** including the recruitment of 100 sworn police officers and 20 specialised intelligence staff.
- Funding of \$3.8m for the WA Police Force to **target roadside alcohol and drug testing** will help keep our roads safe and support police in catching more people under the influence.
- \$18m to **establish an alcohol and other drug residential rehabilitation centre in the South West** and \$200,000 to commence planning for a centre in the Kimberley.
- Invest an additional \$12m for **residential and community based treatment facilities**.
- Investing \$9.6m for a **fit-for-purpose drug and alcohol rehabilitation prison at Wandoo** plus an additional \$1.9m for dedicated drug testing capabilities.
- Invest \$2.4m to **establish a triage unit** to select prisoners who have been given short term sentences for drug related offences and direct them to the rehabilitation prison.
- Funding of \$360,000 for a **two-year trial of the Ice Breakers Program with Albany Police and Community Youth Centre** to support people moving from methamphetamine dependence into recovery.

Drug use including methamphetamine can result in ongoing mental health issues.

Please see the *Putting Patients First* fact sheet to learn more about health and mental health initiatives.



INVESTING IN POLICE AND JUSTICE

Stronger police presence and a boost to community safety will go a long way in helping people feel safe in their own homes and communities.

The McGowan Labor Government is committed to keeping police stations open and ensuring police are accessible when the community needs them.

Delivering more police and criminal justice services that are responsive to community needs, reduces crime, delivers better response times and brings more offenders to justice is key to helping build stronger communities.

- \$18.5m to **establish the Regional Enforcement Unit** to increase traffic enforcement on country roads building a stronger police presence in the community.
- Investing \$6.5m will **deliver three more 24/7 police stations** at Armadale, Cockburn and Ellenbrook.
- \$300,000 to **complete minor works at Forrestfield, Belmont and Canning Vale police stations** to support the extended operating hours.
- \$8m for **a new Capel Police Station**.
- \$600,000 to **commence the development of the Target 120 program** to work with families to reduce the incidence of juvenile crime.



INVESTING TO PREVENT FAMILY AND DOMESTIC VIOLENCE

Breaking the culture of violence in our families and communities through more education and prevention strategies will aim to help prevent family and domestic violence in WA.

- \$8.3m to **establish two additional women's refuges**, with work to commence in 2018.
- **Reinstating and expanding Financial Counselling Services** with an extra \$7.4m of funding.
- Establish a **new family and domestic violence counselling service** in the Peel region.
- State Government funding for **the RSPCA to support a Pets in Crisis program**, which will help the victims of family and domestic violence look after their pets.
- **Deliver respectful relationship programs in schools** as part of a primary prevention program.
- Membership of **the national program Our Watch**, which will enable the State Government to leverage support through partnerships and access to research.
- Investing \$1.69m to **expand existing culturally appropriate services** to Aboriginal and Culturally and Linguistically Diverse victims of family and domestic violence.
- Planning funding to commence work to **establish an additional behavioural change service to support perpetrators of family and domestic violence**.

This is the first stage in the implementation of the McGowan Labor Government's plan to build safer communities. Planning and scoping of additional projects will be announced as part of subsequent budgets.

WA STATE BUDGET 2017-18 PUTTING PATIENTS FIRST

Our health is everything.

The McGowan Labor Government is committed to ensuring Western Australians have access to quality health care, no matter where they live.

Patient outcomes are what matters most and health care that is delivered in a timely, efficient and compassionate way is more crucial than ever.

HEALTH AT A GLANCE

- \$2m to start establishing **Urgent Care Clinics** within emergency departments and across the community.
- \$0.8m to introduce a **patient opinion system** in all public hospitals.
- \$2.8m to **expand the Ear Bus program** into the Kimberley region.
- \$1.9m to fund **meet and greet services for people from remote communities** travelling for treatment.
- \$1.6m to **expand the Find Cancer Early Program** into more regional areas.
- \$5m to develop the **Peel Youth Medical Service Health Hub**.
- \$7.3m to establish a **10-bed Step Up/Step Down community mental health facility in Kalgoorlie**.



INVESTING IN INNOVATIVE HEALTH SOLUTIONS

The McGowan Labor Government is focused on initiatives that **free up hospital beds and emergency departments to shorten waiting times** – so more patients can be treated.

- Investing \$2m to start establishing **Urgent Care Clinics to reduce pressure on emergency departments**.
- \$800,000 investment in the introduction of a **patient opinion system at public hospitals** to help modernise the way feedback is captured in the health system.



INVESTING IN PREVENTATIVE HEALTH SERVICES

Prevention programs and services are other alternatives to help Western Australians manage their health.

- \$2.1m to **implement the Let's Prevent pilot program**, which educates and supports people who are at a high risk of developing chronic health conditions, including diabetes.
- Investing \$1.6m to **expand the Find Cancer Early Program** into more regional areas.
- \$1.9m to **fund meet and greet services** for people from remote communities travelling for treatment.
- \$2.8m to **expand the Ear Bus program into the Kimberley region** – an initiative that minimises the impacts of middle ear disease in Aboriginal youth living in these areas.

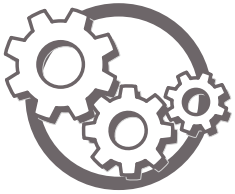
SUSTAINABLE HEALTH REVIEW

Progressing with the Sustainable Health Review will identify if funding and resources have been allocated adequately across the whole health system and will put the health budget on a more sustainable footing.

With a review panel appointed and public submissions underway, more recommendations will be examined during the course of the review, including how our State can:

- Best leverage existing investment in healthcare,
- Encourage digital innovation and technology,
- Drive partnerships across sectors and government, and
- Deliver integrated and coordinated care to patients.

Our plan is to deliver a patient first, innovative and sustainable health system, making healthcare more cost effective for all Western Australians.



INVESTING IN MENTAL HEALTH SERVICES AND INFRASTRUCTURE

Improving mental health and destigmatising mental health issues are a priority.

We need to send a message, particularly to young and vulnerable Western Australians, that help is available.

- The **National Rugby League's State of Mind mental health awareness program** will provide young Western Australians with more access to support tools and strategies.
- A **tier 3 mental health program for at risk youth in the Peel region** will be implemented for students.
- 300 schools will be provided with a 0.1 FTE of a level 3 teacher time per school to **oversee the delivery of evidence based mental health programs**.

More mental health support and treatment options will be provided for Western Australians as part of the first stage of the McGowan Government's plan for mental health and mental health recovery services.

- Committing \$5m to **develop the Peel Youth Medical Service Health Hub**.
- \$7.3m to establish a 10-bed **Step Up/Step Down community based mental health facility in Kalgoorlie**; \$11.2m for **a facility in Bunbury**; and \$12.3m for **a facility in Karratha**.
- The **supply of acute and sub-acute mental health beds will increase** over the next four years as mental health beds in our hospitals and community are expanded, including youth specific services.
- Developing a **Recovery College service model** for Western Australia.

Drug use, including methamphetamines, can result in short and long term health issues and is responsible for a significant burden on our healthcare system. The McGowan Government is committed to tackling the scourge of meth in Western Australia.

Please see the *Safer Communities* fact sheet to learn more about the Government's Methamphetamine Action Plan and other initiatives to keep our communities safe.



DELIVERING ON OUR COMMITMENTS

The McGowan Labor Government is committed to drive change and fresh thinking into hospitals and community health.

Initial work of hospitals announced in our election policies have now commenced.
These projects will be detailed in subsequent Budgets.

- **Joondalup Health Campus** – project to include a Medihotel, an expanded emergency department, new operating theatres, additional mental health beds and a stroke unit.
- **Royal Perth Hospital** – upgrades to include a mental health observation unit, a Medihotel, Innovation hub and an Urgent Care Clinic.
- **Osborne Park Hospital** - expansion to include rehabilitation services, neo natal and midwifery services.
- **Fiona Stanley Hospital** – family birthing centre to help people living south of the river access innovative and timely health care.
- **Geraldton Hospital** – redevelopment to include upgrades to the emergency department and the inclusion of mental health beds.
- **Bunbury Hospital** - upgrade to expand capacity to accommodate more beds.
- **Collie Hospital** – completing comprehensive upgrades.

MEDIHOTELS

The McGowan Labor Government is getting on with **delivering WA's first Medihotel** for patients who are discharged from hospital but are still recovering - giving them comfort and privacy with access to medical care.

Work has commenced on WA's first Medihotel, which will be located alongside Fiona Stanley Hospital.

WA STATE BUDGET 2017-18

INVESTING IN OUR REGIONS

The McGowan Labor Government is delivering a significant investment in job-creating projects, fixing dangerous country roads, delivering quality health, education and community services benefiting people throughout regional WA.

Our plan for Royalties for Regions ensures its long term sustainability and focusses on delivering for regional WA now and in the future.

More than \$1 billion will be invested in new projects in regional WA with an emphasis on job creation, regional health, mental health, education, roads and ports, tourism and economic development. This is balanced against the need to retain critical existing regional projects.

REGIONAL INVESTMENT AT A GLANCE

A total of \$4 billion in Royalties for Regions expenditure will go towards creating jobs and projects that really matter to people in regional WA.

- \$591m for **job-creating projects** in regional WA.
- \$826m to improve the quality of **health care for regional patients**.
- \$377m to invest in **regional schools, classrooms and training facilities**.
- \$1.25b for **vital community infrastructure** in our regions.
- \$463m towards **regional rail, roads and ports**.
- \$126m investment to **protect our environment**.
- \$173m provisioned for election commitments that are subject to further planning.

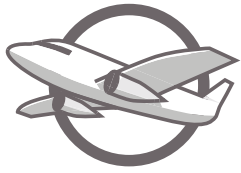
HIGHLIGHTS OF OUR INVESTMENT IN REGIONAL WESTERN AUSTRALIA



CREATING NEW JOBS

The McGowan Labor Government is implementing its comprehensive Plan for Jobs to diversify our economy and create new jobs in a broader range of industries.

- \$20m over five years to establish the **Aboriginal Ranger Program**.
- **Investing in new renewables industries in regional WA**, including \$19.5 million in the Albany Wave Energy Project and the provision of funding for major renewable projects in Collie.
- \$20m for the **Collie Futures Fund** to drive economic diversity.
- \$30m to rebuild WA's core **agricultural and grain research and development capability**.
- \$20m to **proactively target third-party investment** from the Commonwealth and other sources to bolster the fight for WA's fair share in the regions.
- \$40m investment in **regional telecommunications to improve access to services**.
- \$4.5m dedicated for **new and emerging regional businesses** as part of the New Industries Fund.
- \$10.5m funding to **develop Kemerton & Shotts Industrial Parks** to create opportunities for new business developments and \$3m for **Halifax Business Park** in Bunbury.
- \$45m in Nambeelup to ensure future development and growth of the **Peel Business Park**.
- \$20m for the **Exploration Incentive Scheme** to support further mining activity.
- \$10m investment in the **Western Australian Film Fund**.



BOOSTING TOURISM

Tourism is a key economic driver in WA which plays a vital role in diversifying the State's economy and creating jobs. Providing certainty and security will help grow the industry and maximise its impact to create jobs in regional WA.

- \$27.9m boost to tourism funding to **showcase our regional destinations.**
- \$112m for the **Port Hedland Water Front Revitalisation**, mostly funded from Royalties for Regions.
- \$34.4m for the **Transforming Bunbury's Waterfront project.**
- \$6.5m to **renew the Geraldton Airport runway.**
- \$10m towards the Eastern Foreshore Redevelopment to develop an iconic **Mandurah foreshore precinct**, supporting local tourism and local jobs.
- \$9.7m for upgrades to **boating facilities at Broome's Entrance Point and Town Beach.**
- \$10m investment in the **sustainability of the Abrolhos Islands.**
- \$8m investment in the **Murujuga Cultural Interpretive Centre on the Burrup Peninsula.**
- \$20m to **support WA's regional events program.**



INVESTING IN RAIL, ROADS AND PORTS

The McGowan Labor Government is committed to developing economic infrastructure in regional WA to support the diversification of our State's economy.

- \$32m investment in the Rail Future Fund to **deliver a revitalised Australind rail service.**
- \$10m to plan for the **rail to Kemerton Industrial Park.**
- Commence planning for the **crucial development of the Bunbury Port.**
- \$16.1m to construct a **high-rise carpark at Mandurah Train Station.**

Fixing dangerous country roads is one of the McGowan Labor Government's top priorities in regional WA.

The 2017-18 Budget includes a 20% increase in regional road funding. **Overall, regional road expenditure represents just over 50% of the State's total spending on roads.**

Investing in roads supports local jobs throughout the supply chain in WA, while delivering infrastructure that makes a difference to communities. These projects include:

- \$50m to construct the **next stage of the Karratha to Tom Price Road**, making it more accessible for locals and tourists.
- \$35m towards the completion of the **Albany Ring Road.**
- \$30m to upgrade the **South Coast Highway** between Albany and Jerramungup.
- \$6.6m State contribution towards **sealing parts of Outback Way** which spans 2,800km from Queensland to WA's Laverton.
- \$35m to complete the **Margaret River Ring Road.**
- \$14m to dual **Great Eastern Highway** between Anzac Road and Gateacre Road in Kalgoorlie.
- \$15m towards **road projects in Collie**, including upgrades at Raymond Road, Collie-Preston Road, Wellington Forest Road and Brookdale Road in Boyanup.
- \$2.5m State contribution to commence the design and technical assessment for the **Bunbury Outer Ring Road.**
- \$96m allocated to **Road Safety Programs in regional WA** for 2017-18.



INVESTING IN EDUCATION AND TRAINING

The McGowan Labor Government is committed to giving children a quality education, no matter where they live.

- Put **Education Assistants back into the classroom** and provide more support for teachers.
- Employ an additional **50 Aboriginal and Islander Education Officers** in regional WA.
- Appoint **Independent Learning Coordinators (ILCs)** in 10 regional schools to assist students undertaking courses through the School of Isolated and Distance Education.
- Establish a **regional Learning Specialist team** in the curriculum areas of **science**, social science, mathematics and English to support students and ILCs.
- **Professional development programs** for teachers to integrate coding into the curriculum.
- Continue to provide **regional subsidies for vocational education and training**.

An investment of more than **\$180 million in regional school upgrades** will ensure WA students are learning in facilities that meet modern education needs.

Bunbury Senior High School	\$5m	John Willcock College	\$18.6m
Carnarvon Community College	\$51.7m	Kalgoorlie-Boulder CHS	\$9.5m
Cape Naturaliste College	\$32.1m	Lakelands SHS – Mandurah	\$2.5m
Collie Senior High School	\$7.5m	Margaret River SHS	\$30m
Eaton Community College	\$5m	Mount Lockyer Primary School	\$3m
Eaton Primary School	\$3m	Newton Moore SHS	\$3m
Flinders Park Primary School	\$2.5m	South Bunbury Primary School	\$3m
Geraldton Senior High School	\$4m	Converting some regional primary school classrooms into science labs	\$1.3m
Glen Huon Primary School	\$1.5m		



PUTTING PATIENTS FIRST

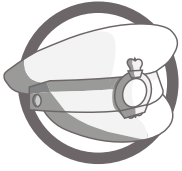
The McGowan Labor Government is ensuring that Western Australians have access to quality healthcare, no matter where they live.

The State's first Medihotel is underway, which will ensure hospital stays are more comfortable for people traveling to Perth from regional WA for medical treatment.

We are delivering on our commitment to deliver quality health care in the regions which includes the following projects:

- \$7.3m to establish a **Step Up/Step Down mental health facility in Kalgoorlie**, \$11.2m to establish a **facility in Bunbury** and \$12.3m to establish a **facility in Karratha**.
- \$5m to develop the **Peel Youth Medical Service Health Hub**.
- \$383m to be spent on **Southern Inland Health Initiatives**, mostly funded through Royalties for Regions.
- \$65.2m for the **North West Health Initiative**.
- \$144.7m to complete the **Karratha Health Campus**.
- \$5.1m to expand the **renal dialysis program**.
- \$1.6m to expand the **Find Cancer Early Program** into more regional areas.
- \$2.8m to expand the **Ear Bus program** into the Kimberley region – an initiative that minimises the impacts of middle ear disease in Aboriginal youth living in these areas.
- \$1.9m to fund **meet and greet services** for people from remote communities traveling for treatment.
- \$147.4m for the **Patient Travel Assistance Scheme** to support regional people when they are required to travel for treatment.

Scoping work has commenced for a number of projects not included as part of the 2017-2018 Budget including the upgrades to the **Bunbury, Collie and Geraldton Hospitals**. Funding for these projects will be announced in subsequent Budgets.



BUILDING STRONGER REGIONS ACROSS WA

The McGowan Labor Government is leading the agenda - creating safer communities, implementing its **Methamphetamine Action Plan**, including establishing the Meth Border Force, and protecting vulnerable children, families and seniors.

- \$18.2m for a **specialist drug and alcohol rehabilitation centre** in the South West and commence planning for additional drug and alcohol services in the Kimberley.
- \$18.9m for the **Northwest drug and alcohol support program**.
- \$18.5m for the **Regional Enforcement Unit** to increase traffic enforcement on country roads.
- \$360,000 for a two-year trial of the **Ice Breakers Program** with the Albany Police and Community Youth Centre.
- \$8m **new Capel Police Station**.
- Establishing a new **family and domestic violence counselling service** in the Peel region.
- \$1.69m to expand **existing culturally appropriate services** to Aboriginal and Culturally and Linguistically Diverse victims of family and domestic violence.
- \$1.5m grant to **build a Family Centre in Dalyellup** from 2019.



COMMUNITY SERVICES

The McGowan Labor Government is investing more than \$1.2 billion in important community infrastructure and services in regional WA, to build stronger communities.

There are investments **across regional WA** which are detailed in regional specific fact sheets and the State Budget. Important programs to be funded include:

- \$136m for the **country aged pension fuel card** and \$4m for the **volunteer fuel card**.
- \$164m for **essential and municipal services to remote and Aboriginal communities**.
- \$10.6m for a **residential aged care facility in Carnarvon**.
- \$22.7m for a **regional aged accommodation program**.



PROTECTING THE ENVIRONMENT

The McGowan Labor Government is investing in the protection and enhancement of cultural and environmental values, while creating new recreational opportunities in conservation areas.

Over \$126m will be invested in **the protection and enhancement of cultural and environmental values**, while creating new recreational opportunities in conservation areas. Initiatives include:

- \$14.6m **Natural Resource Management Program** to work with local communities to protect the environment.
- \$250,000 to **revitalise the Collie River**.
- \$1m towards the **establishment of a park and reserve network** encompassing the fringing coral reefs of the **Kimberley's Buccaneer Archipelago**.
- \$1m for the **Albany Oyster Reef Restoration Project**.
- \$1.8m to develop a **comprehensive estuary protection plan for the Peel-Harvey Estuary**.



DELIVERING ON OUR COMMITMENTS

A provision has also been made for regional election commitments that are subject to further planning. These projects will be detailed in subsequent Budgets.

WA STATE BUDGET 2017-18 INVESTING IN WA ROADS

The McGowan Labor Government's first Budget will deliver a record \$2.7 billion roads budget. The funding allocation includes 20 key road projects which will create much needed local jobs.

Building and upgrading our road network is essential to reduce road congestion, facilitate the safe and efficient movement of people and goods and help boost the local economy to create jobs.



DELIVERING ON OUR COMMITMENTS

The 2017-18 Budget will allocate funding to the McGowan Labor Government's roads election commitments which have a focus on improving safety, reducing congestion, maintaining and operating the road network and generating thousands of jobs.

The projects include a number of key road initiatives announced in May 2017 as part of the joint State and Commonwealth Government \$2.3 billion Boosting Jobs, Busting Congestion program.



20 KEY ROAD PROJECTS

- \$237 million **Armadale Road/North Lake Road bridge** over Kwinana Freeway.
- \$50 million **new traffic interchange at Wanneroo Road and Joondalup Drive.**
- \$49 million **widening of the Kwinana Freeway northbound** between Russell Road and Roe Highway.
- \$40 million **widening of the Mitchell Freeway southbound** between Cedric Street and Vincent Street.
- \$30 million **upgrading of the South Coast Highway** between Albany and Jerramungup.
- \$50 million for the **Karratha-Tom Price road sealing works.**
- \$86 million new **traffic interchange at Roe Highway and Kalamunda Road.**
- \$118 million **Leach Highway (High Street) upgrade** between Carrington Road and Stirling Highway.
- \$14 million for the **dualling of Great Eastern Highway** from Anzac Drive to Gatacre Drive in Kalgoorlie.
- \$145 million **Armadale Road dual carriageway** between Anstey Road and Tapper Drive.
- \$112 million **Murdoch Drive Connection to Kwinana Freeway and Roe Highway.**
- \$12.5 million for planning Stages 2 and 3 of the **Bunbury Outer Ring Road.**
- \$8 million **widening of the Coolgardie-Esperance Highway.**
- \$70 million **Reid Highway dual carriageway** between Altone Road and West Swan Road.
- \$47 million **Smart Freeway project on Kwinana Freeway northbound.**
- \$65 million **new traffic interchange at Wanneroo Road and Ocean Reef Road.**
- \$31 million **Wanneroo Road dual carriageway** between Joondalup Drive and Flynn Drive.
- \$35 million **Manning Road on-ramp at Kwinana Freeway.**
- \$33 million for **Outback Way sealing works** (subject to Commonwealth Government).
- \$35 million allocated towards the next stages of the **Albany Ring Road.**



ROADS FUNDING

Total spending for roads in WA over recent years:

	(*estimated)	2013	2014	2015	2016*	2017*
Total expenditure		\$2.1m	\$1.9m	\$2.1m	\$2.3m	\$2.7m



REGIONAL ROAD SAFETY

Fixing dangerous country roads is one of the McGowan Government's top priorities in regional WA.

The 2017-18 Budget includes a 20% increase in regional road funding. **Overall, regional road expenditure represents just over 50% of the State's total spending on roads.**

Regional road safety will receive a major boost this year with the implementation of a major new Regional Road Safety Program. The \$44 million Commonwealth contribution is a result of the Boosting Jobs, Busting Congestion program. A significant package of works will be developed to address high risk sections of the rural road network.

Whilst the full package will be agreed later this year, the first of the projects to be funded under this scheme is the construction of four new passing lanes on Indian Ocean Drive.



ROAD SAFETY

Whilst nearly every road project has an element of road safety there are several programs of funding that are targeted at specific road safety outcomes to ensure the impact of road trauma on the community is reduced.

\$125 million has been allocated to specific Road Safety Programs in 2017-18. \$29 million has been allocated for programs in the metropolitan area and \$96 million for programs in regional areas.



LOCAL GOVERNMENT ROADS

Local Government roads are crucial to connecting our suburbs and regional towns to our State and National road networks.

A total of \$184 million has been allocated for local road projects under the State Road Funds to Local Government Agreement for 2017-18 representing an extra \$11.5 million compared with the previous Government's 2016-17 Budget.

The McGowan Government has also honoured its election commitments on the local road network amounting to an additional \$162 million worth of road works, including:

- \$60m contribution for the **Stephenson Avenue extension**;
- \$23m contribution for the **dual carriageway of Marmion Avenue to Yanchep**; and
- \$50m for **Karratha-Tom Price Road sealing works**.

Factoring in the election commitments, communities across WA will see a total of \$248 million spent on improving and building Local Government road infrastructure in 2017-18.



CYCLING FOR THE FUTURE

The McGowan Government is delivering on its election commitment to crank up investment in cycling infrastructure across Perth, with \$129 million earmarked over the next four years towards a chain of new projects across the State's network.

The record funding includes \$55 million towards **filling gaps on the Principal Shared Path (PSP) network** around Perth, \$45 million for **paths alongside major road projects** and \$29 million in **grants for local governments** for a range of community cycling initiatives.

The \$55 million PSP roll-out will complement the McGowan Government's METRONET vision, transforming Perth's transport network, with designated paths which cyclists can use to ease their daily commute.

The gap-filling PSP expansion will allow at least 95 kilometres of cycling path to be added to the network, and will include the following locations:

- **Mitchell Freeway PSP** - Glendalough Station to Hutton Street & Erindale Road to Civic Place missing links.
- **Fremantle line PSP** - Grant Street to North Fremantle extension.
- **Midland line PSP** - Success Hill Station to Railway Parade cul-de-sac missing link.

To ensure a consistent approach, \$29 million will be provided for local governments to develop bike plans and deliver new cycling infrastructure such as shared paths and bike boulevards.

PSPs will also be considered as part of all new major road projects, with paths to be included in the NorthLink WA construction, Roe Highway and Kalamunda Road Interchange upgrade and Reid Highway duplication.