



# WA STATE BUDGET 2019-20

## DELIVERING FOR THE GREAT SOUTHERN

The McGowan Government is delivering its plan for the Great Southern region, with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA. More than \$5.6 billion will be invested in regional infrastructure over the next four years.

## SNAPSHOT ON THE GREAT SOUTHERN

### CREATING JOBS AND SUPPORTING THE ECONOMY

- \$175 million for the **Albany Ring Road**
- \$2.5 million for **development of visitor facilities in the Greens Pool-Elephant Rocks precinct**
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including **\$39.6 million for the Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development** support programs (*In addition to the \$45million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**

### DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- \$13.1 million to construct a facility as part of establishing **radiotherapy services at Albany Health Campus**
- \$42.5 million in **additional funding for the Methamphetamine Action Plan**, including **\$1.1 million for the establishment of a Great Southern Needle and Syringe Exchange Program**
- **\$11.3 million to support and expand sustainable service delivery of PCYCs across the State** to reduce juvenile offending and improve community safety
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- **\$8.1 million for the Suicide Prevention Strategy**
- \$34.6 million for the **roll out of personal issue mobile smart tablets for police officers**
- \$15.4 million towards the **roll-out of personal issue multi-threat body armour to frontline police officers**
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- Investing an additional **\$713,000 to maintain regional bus services**
- \$19.9 million for the **Regional Arts and Cultural Investment program**
- Introduction of the new **Regional Taxi Transition Fund**

## **PROJECTS UNDERWAY OR COMPLETED IN THE GREAT SOUTHERN**

- \$9.8 million for **upgrades to the Albany Secondary Education Support Centre and North Albany Senior High School**
- \$500,000 per year from 2019-20 for the **continued operation of the Albany Entertainment Centre**
- \$500,000 to develop a business case for the **Albany Artificial Surf Reef**
- \$250,000 to plan for the **upgrade of Bremer Bay Boat Harbour**
- \$30 million for the **upgrade of South Coast Highway**
- \$3.6 million towards **preliminary works at the Middleton Beach Activity Centre**
- \$3 million **upgrade to Mount Lockyer Primary School**
- \$2.5 million to **replace transportable classrooms at Flinders Park Primary School**
- \$1 million to **continue work on the Albany Oyster Reef Restoration Project**
- \$3.9 million to **complete the Centennial Park Sporting and Event Precinct**
- \$65 million across regional WA to **continue to support Community Resources Centres**
- \$170.5 million across regional WA to **continue the Country Age Pension Fuel Card** and **\$5.1 million for the Volunteer Fuel Card**

The McGowan Government is delivering its plan for the Gascoyne region, with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA.

More than \$5.6 billion will be invested in regional infrastructure over the next four years

## SNAPSHOT ON THE GASCOYNE

### CREATING JOBS AND DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- Additional \$5 million to build the **new 38-bed residential Aged and Palliative Care facility in Carnarvon**, bringing the total Budget allocation to \$16.6 million
- \$2.5 million of additional spending to **reopen the Gascoyne Aboriginal Heritage and Cultural Centre**
- \$6.7 million for **management and public recreation facilities for Ningaloo Reef**
- \$42.5 million in additional state-wide funding for the **Methamphetamine Action Plan**
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- \$11.3 million to **support and expand sustainable service delivery of PCYCs** across the State to reduce juvenile offending and improve community safety, including a **major re-development of Carnarvon PCYC**
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- \$8.1 million for the **Suicide Prevention Strategy**
- \$34.6 million for the roll out of **personal issue mobile smart tablets for police officers**
- \$15.4 million towards the **roll-out of personal issue multi-threat body armour to frontline police officers**
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- Investing an additional **\$713,000 to maintain regional bus services**
- \$19.9 million for the **Regional Arts and Cultural Investment program**
- Introduction of the **new Regional Taxi Transition Fund**
- **\$131.5 million additional state-wide expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including \$39.6 million for the Boosting Biosecurity Defences, Asian Market Success and **Grains Research and Development support programs** (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**
- \$24.1 million in ongoing funding for the 'WA Open for Business' program to **promote export opportunities for regional businesses**

## PROJECTS UNDERWAY OR COMPLETED IN THE GASCOYNE

- \$500,000 to complete the **Gascoyne Food Bowl project and drive new opportunities in horticulture**
- \$21.4 million to continue to deliver the **Carnarvon Community College**
- \$2.8 million on minor works at the **Denham Water Treatment Plant**
- \$2 million on inlet pipes at the **Carnarvon Brown Range Water Tanks**
- \$986,000 for the **Carnarvon Rangelands Barrier Fence**
- \$65 million across WA to continue to support **Community Resources Centres**
- \$18.7 million state-wide for the **Aboriginal Rangers Program** to provide jobs looking after State parks and protected areas
- \$170.5 million across regional WA to continue the **Country Age Pension Fuel Card** and \$5.1 million for the **Volunteer Fuel Card**
- \$1.8 million for redevelopment of **Carnarvon Hospital**



# WA STATE BUDGET 2019-20 DELIVERING FOR THE GOLDFIELDS - ESPERANCE REGION

The McGowan Government is delivering its plan for the Goldfields-Esperance region with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA.

More than \$5.6 billion will be invested in regional infrastructure over the next four years.

## SNAPSHOT ON THE GOLDFIELDS-ESPERANCE

### CREATING JOBS AND SUPPORTING THE ECONOMY

- \$40 million to **upgrade the Coolgardie to Esperance Highway**
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- \$6.9 million to **upgrade Shed 4 at the Port of Esperance**
- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including **\$39.6 million for the Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development support programs** (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**

### DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- \$6.3 million for the **Kalgoorlie Health Campus MRI suite**
- \$42.5 million in **additional funding for the Methamphetamine Action Plan** including \$914,000 to **increase training for Aboriginal staff in Alcohol and other Drug (AOD) services**
- \$11.7 million for two **Family and Domestic Violence Hubs, including one in Kalgoorlie**
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- \$11.3 million to **support and expand sustainable service delivery of PCYCs across the State** to reduce juvenile offending and improve community safety
- \$6.5 million for the **Aboriginal Community Connectors program to improve community safety** and reduce community consequences of Alcohol and Other Drugs and related 'at risk' behaviours
- \$34.6 million for the **roll out of personal issue mobile smart tablets for police officers**
- \$15.4 million towards the roll-out of **personal issue multi-threat body armour** to frontline police officers
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- Investing an additional **\$713,000 to maintain regional bus services**
- \$19.9 million for the **Regional Arts and Cultural Investment program**
- \$8.1 million for the **Suicide Prevention Strategy**
- \$4 million towards the new **Laverton Hospital project**
- Introduction of the new **Regional Taxi Transition Fund**

## **PROJECTS UNDERWAY OR COMPLETED IN THE GOLDFIELDS-ESPERANCE REGION**

- \$10 million a year from 2019-20 to continue the **Exploration Incentive Scheme**
- \$1.2 million for much needed maintenance work for the **Goldfields Arts Centre**
- \$14 million towards **upgrades to Great Eastern Highway between Anzac Drive and Gatacre Drive in Kalgoorlie-Boulder**
- \$59.8 million for **sealing priority sections of the Outback Way**
- \$12.5 million in funding towards the **Step Up, Step Down mental health facility in Kalgoorlie**
- \$17.9 million allocated towards the **new South Regional TAFE Campus in Esperance**
- \$4.1 million for the **Esperance indoor sports stadium**
- \$500,000 for the **Goldfields Solar Feasibility Study**
- \$18.7 million state-wide for the **Aboriginal Rangers Program** to provide jobs looking after State parks and protected areas
- \$6.9 million for the **State Barrier Fence Esperance extension**
- \$2 million for the **Kalgoorlie Pastoral Alliance Cell Fence**
- \$65 million across regional WA to **continue to support Community Resources Centres**
- \$170.5 million across regional WA to **continue the Country Age Pension Fuel Card** and **\$5.1 million for the Volunteer Fuel Card**



# WA STATE BUDGET 2019-20

## DELIVERING FOR THE KIMBERLEY

The McGowan Government is delivering its plan for the Kimberley, with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA. More than \$5.6 billion will be invested in regional infrastructure over the next four years.

## SNAPSHOT ON THE KIMBERLEY

### CREATING JOBS AND SUPPORTING THE ECONOMY

- \$51 million towards the **Ringer Soak and Northern Minerals Access Road in Browns Range**
- \$87.5 million to **upgrade Great Northern Highway from Broome to Kununurra**
- \$19.3 million to **upgrade Broome Senior High School**
- \$42.7 million to **upgrade Tanami Road**
- \$1.9 million for the **Fitzroy River Management Plan**
- \$10 million to **support development in the Ord**
- \$5.9 million to purchase a new harbour crane to **improve operational efficiency and safety at Broome Port**
- \$1 million for the **Dampier Peninsula project**
- \$1.4 million for planning to **build a new Broome Regional Prison, located outside of the town**
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including **\$39.6 million for the Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development support programs** (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**

### CRIME AND YOUTH JUSTICE

- \$900,000 to deliver the **Kimberley Juvenile Justice Strategy to find alternatives to detention and services aimed at diversion**
- \$42.5 million in **additional funding for the Methamphetamine Action Plan** including:
  - \$20.1 million for the North West Drug and Alcohol Support Program to **reduce the harm caused by alcohol and other drugs in the Kimberley, Pilbara and Mid-West**
  - **\$9.2 million to establish a comprehensive alcohol and other drug youth centre in the Kimberley** with residential rehabilitation, low medical withdrawal beds and a day program
  - \$2.3 million for a further four Alcohol and other Drug (AOD) low medical withdrawal beds
  - \$914,000 to **increase training for Aboriginal staff in AOD services**
- \$6.5 million for the Aboriginal Community Connectors program to **improve community safety and reduce community consequences of Alcohol and Other Drugs and related 'at risk' behaviours**

- **\$2 million for a new PCYC in Kununurra**
- \$1.3 million for the **West Kimberley Youth and Resilience Hub Project at Broome PCYC**
- **\$1.1 million for Kimberley Family Violence Support Services** to continue to assist in responding to family and domestic violence
- \$34.6 million for the **roll out of personal issue mobile smart tablets for police officers**
- \$15.4 million towards the **roll-out of personal issue multi-threat body armour to frontline police officers**

## DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- **\$1 million for the Kimberley Mobile Dialysis Unit**
- **\$280,000 for the Jawun Partnership Agreement**
- **\$5 million for Indigenous Land Use Agreements** as part of Plan for Our Parks
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- Investing an additional **\$713,000 to maintain regional bus services**
- \$19.9 million for the **Regional Arts and Cultural Investment program**
- **\$8.1 million for the Suicide Prevention Strategy**
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- Introduction of the new **Regional Taxi Transition Fund**

## PROJECTS UNDERWAY OR COMPLETED IN THE KIMBERLEY

- \$21.5 million to **continue delivery of Regional Youth Justice Services in the Kimberley and Pilbara**
- \$1.9 million over two years to **expand the Ear Bus Program in the Kimberley**
- \$22.4 million towards the **delivery of the Kimberley Schools Project**
- \$9.7 million in funding to **upgrade boating facilities at Entrance Point and Town Beach**
- \$5.2 million for operation of the **Aboriginal short stay accommodation facility in Broome** and \$3.4 million for the operation of the **Indigenous Visitor Hostel in Derby**
- \$43.6 million towards **improvements of the Gibb River Road**
- \$18.7 million to **continue the Aboriginal Rangers Program over the next four years**, to provide jobs looking after State parks and protected areas
- \$65.7 million to **continue work on upgrades to Broome-Cape Leveque Road**
- \$4 million to **complete the sealing of Bidyadanga road**
- \$1 million to **complete planning for a new boat harbour in Broome**
- \$8.6 million towards **replacing ageing Volunteer Fire Stations** in regional locations, including Halls Creek
- \$16.7 million for **new swimming pools in remote communities**
- \$65 million across regional WA to continue to **support Community Resources Centres**
- \$170.5 million to continue the **Country Age Pension Fuel Card** and \$5.1 million for the **Volunteer Fuel Card**



The McGowan Government is delivering its plan for the Mid-West with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA. More than \$5.6 billion will be invested in regional infrastructure over the next four years.

## SNAPSHOT ON THE MID WEST

### CREATING JOBS AND SUPPORTING THE ECONOMY

- \$7 million to build a **state-of-the-art marine finfish nursery in Geraldton**
- \$10 million to **establish visitor and operations infrastructure at the Houtman Abrolhos Islands National Park** as part of 'Plan for Our Parks'
- \$3.6 million to **upgrade firefighting infrastructure at the Port of Geraldton**
- \$388,000 for **land management activities and capacity development for the Gibson Desert Nature Reserve**
- \$12.3 million for **fortifying fencing between male and female prisoners at Greenough prison**, in response to 2018 riot
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including **\$39.6 million for the Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development support programs** (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**

### DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- \$42.5 million in **additional funding for the Methamphetamine Action Plan** including \$20.1 million for the **North West Drug and Alcohol Support Program** to reduce the harm caused by alcohol and other drugs in the Mid-West, Pilbara and Kimberley
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- \$11.3 million to **support and expand sustainable service delivery of PCYCs across the State** to reduce juvenile offending and improve community safety
- \$34.6 million for the roll out of **personal issue mobile smart tablets for police officers**
- \$15.4 million towards the roll-out of **personal issue multi-threat body armour to frontline police officers**
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- Investing an additional **\$713,000 to maintain regional bus services**
- \$19.9 million for the **extension of the Regional Arts and Cultural Investment program**

- \$8.1 million for the **Suicide Prevention Strategy**
- Introduction of the **new Regional Taxi Transition Fund**
- \$700,000 for the construction of a **new helicopter landing site** at the Jurien Bay Health Centre

## **PROJECTS UNDERWAY OR COMPLETED IN THE MID WEST**

- \$73.3 million for the **redevelopment of the Geraldton Health Campus**
- \$10.2 million for the **Step Up/Step Down mental health facility**
- \$35 million to **upgrade roads related to the Square Kilometre Array project**
- \$6.5 million to **upgrade the Geraldton Airport runway**
- \$18.7 million state-wide for the **Aboriginal Rangers Program**, to provide jobs looking after State parks and protected areas
- \$1.59 million towards the **Murchison Regional Vermin Cell and Murchison Hub Cell**
- \$8.6 million towards **replacing ageing Volunteer Fire Stations in regional locations, including Northampton**
- \$1 million for **Dongara Aged Care**
- \$65 million across regional WA to **continue to support Community Resources Centres**
- \$170.5 million across regional WA to **continue the Country Age Pension Fuel Card and \$5.1 million for the Volunteer Fuel Card**



# WA STATE BUDGET 2019-20 DELIVERING FOR THE PEEL

The McGowan Government is delivering its plan for the Peel region, with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA. More than \$5.6 billion will be invested in regional infrastructure over the next four years.

## SNAPSHOT ON THE PEEL

### CREATING JOBS AND SUPPORTING THE ECONOMY

- \$32 million to **build the Mandurah Station carpark**
- \$25 million for the **Pinjarra heavy haulage deviation**
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**
- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including \$39.6 million for the **Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development support programs** (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- \$19.9 million for the **Regional Arts and Cultural Investment program**

### DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- \$42.5 million in **additional funding for the Methamphetamine Action Plan**
- \$11.3 million to **support and expand sustainable service delivery of PCYCs** across the State to reduce juvenile offending and improve community safety
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- \$34.6 million for the **roll out of personal issue mobile smart tablets for police officers**
- \$15.4 million towards the **roll-out of personal issue multi-threat body armour to frontline police officers**
- Investing an additional **\$713,000 to maintain regional bus services**
- Introduction of the **new Regional Taxi Transition Fund**

## PROJECTS UNDERWAY OR COMPLETED IN THE PEEL

- \$32 million towards the Rail Future Fund to **upgrade the Perth-Australind rail service**
- \$44.7 million to **develop the Peel Business Park**
- \$4.6 million for **upgrades at Peel Health Campus** as well as \$4.9 million for the reconfiguration of the Emergency Department
- \$10 million for the **Mandurah eastern foreshore redevelopment**
- \$1.2 million for the **protection of the Peel-Harvey Estuary**
- \$5.8 million to **establish and operate a new women's refuge in the Peel region**, as part of the Government's Stopping Family and Domestic Violence commitment
- \$266,000 towards the **3 Tier Youth Mental Health Program**
- \$65 million across regional WA to **continue to support Community Resources Centres**
- \$170.5 million across regional WA to **continue the Country Age Pension Fuel Card** and \$5.1 million for the **Volunteer Fuel Card**



# WA STATE BUDGET 2019-20 DELIVERING FOR THE PILBARA

The McGowan Government is delivering its plan for the Pilbara with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA. More than \$5.6 billion will be invested in regional infrastructure over the next four years.

## SNAPSHOT ON THE PILBARA

### CREATING JOBS AND SUPPORTING THE ECONOMY

- \$310 million for the ongoing **construction of Karratha-Tom Price Road**
- \$1.33 million towards the **Murujuga Living Knowledge Centre and Tourism Precinct** at Conzinc Bay
- \$649,000 for the **implementation of the Murujuga Rock Art Strategy** to monitor, manage and protect the unique rock art on the Burrup Peninsula
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- 12-month extension for Utah Point pricing relief to **support junior iron ore miners in the region**
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**
- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including **\$39.6 million for the Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development** support programs (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**

### DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- \$42.5 million in additional funding for the **Methamphetamine Action Plan** including
  - \$20.1 million for the **North West Drug and Alcohol Support Program** to reduce the harm caused by alcohol and other drugs in the Pilbara, Kimberley and Mid-West
  - \$914,000 to **increase training for Aboriginal staff in Alcohol and other Drug (AOD) services**
- **\$13.8 million for specialist services**, including obstetrics, as part of the Pilbara Health Initiative, to enable patients to be treated closer to home
- \$1.3 million **for the construction of a new renal unit at the Newman Hospital**, which will house four renal dialysis chairs and supporting infrastructure
- \$8.6 million to **support the Karlarra House residential aged care facility in Port Hedland**
- \$6.5 million for the **Aboriginal Community Connectors** program to improve community safety and reduce community consequences of Alcohol and Other Drugs and related 'at risk' behaviours
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- \$8.1 million for the **Suicide Prevention Strategy**;
- \$11.3 million to **support and expand sustainable service delivery of PCYCs** across the State to reduce juvenile offending and improve community safety

- \$34.6 million for the **roll out of personal issue mobile smart tables for police officers**
- \$15.4 million towards the roll-out of **personal issue multi-threat body armour** to frontline police officers
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- Investing an additional **\$713,000 to maintain regional bus services**
- \$19.9 million for the **Regional Arts and Cultural Investment program**
- Introduction of the **new Regional Taxi Transition Fund**

## **PROJECTS UNDERWAY OR COMPLETED IN THE PILBARA**

- \$7.8 million for **conservation projects in the Pilbara**
- \$46 million for the **Newman Health Service Redevelopment**
- \$21.5 million to continue delivery of Regional Youth Justice Services in the Pilbara and Kimberley
- \$7.8 million for the demolition and remediation works at the **Nickol Bay Hospital Site**
- \$5.3 million towards **Tom Price Hospital**
- \$85 million in funding towards the **Port Hedland marina and waterfront development**
- \$19.8 million towards the **Pilbara Aboriginal Town Based Reserves project**
- \$14.8 million towards the **Step Up/Step Down mental health facility in Karratha**
- \$18.7 million to **continue the Aboriginal Rangers Program over the next four years**, to provide jobs looking after State parks and protected areas
- \$5.5 million for the **Transforming Agriculture in the Pilbara initiative**
- \$3.6 million towards **enhancing educational outcomes in the Pilbara**
- \$65 million across WA to continue to **support Community Resources Centres**
- \$170.5 million across regional WA to continue the **Country Age Pension Fuel Card** and \$5.1 million for the **Volunteer Fuel Card**



# WA STATE BUDGET 2019-20

## DELIVERING FOR THE SOUTH WEST

The McGowan Government is delivering its plan for the South-West, with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA.

More than \$5.6 billion will be invested in regional infrastructure over the next four years.

## SNAPSHOT ON THE SOUTH WEST

### CREATING JOBS AND SUPPORTING THE ECONOMY

- \$11 million for the **continued planning for the redevelopment of Bunbury Hospital**
- \$852 million for the **Bunbury Outer Ring Road**
- \$8.9 million to **upgrade capacity at Port of Bunbury Berth 8**
- \$671,000 for the **Withers Urban Renewal Project**, including toilet and changing facilities at Des Ugle Park, and a new road from Minninup Road to Jacaranda Crescent
- \$60.1 million for the **Collie Industry Attraction and Development Fund**, including \$10 million for the **Collie Adventure Trails initiative** and \$8 million for a **new DFES multipurpose bushfire management facility** in Collie
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including **\$39.6 million for the Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development support programs** (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**

### DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- \$42.5 million in additional funding for the **Methamphetamine Action Plan**, including \$400,000 to expand the Bunbury Needle Exchange Program
- \$6.9 million for **'Service WA' as a face to face and online service delivery** to improve access to government transactional services, with a pilot site to be created in Bunbury
- \$4.8 million for **enhanced driver training and education for regional and remote communities**, including \$682,000 to establish a pilot of the program in Bunbury
- \$1.6 million for the **Revitalising Geographe Waterways Program**
- \$4.6 million for **Ngari Capes Marine Park**
- \$500,000 for restoration works at the **Our Lady of Lourdes church precinct in Dardanup**
- \$5.5 million a year for the **Enhanced Prescribed Burning program**
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- \$8.1 million for the **Suicide Prevention Strategy**

- \$11.3 million to **support and expand sustainable service delivery of PCYCs** across the State to reduce juvenile offending and improve community safety
- \$34.6 million for the **roll out of personal issue mobile smart tablets for police officers**
- \$15.4 million towards the roll-out of **personal issue multi-threat body armour** to frontline police officers
- Investing an additional \$713,000 to **maintain regional bus services**
- \$19.9 million for the **Regional Arts and Cultural Investment program**
- Introduction of the new **Regional Taxi Transition Fund**

## PROJECTS UNDERWAY OR COMPLETED IN THE SOUTH WEST

- \$32 million towards the Rail Future Fund to **upgrade the Perth-Australind rail service**
- \$9.3 million for an **Alcohol and Other Drug Residential Rehabilitation and Treatment Service** in the South-West
- \$10.5 million to **establish and manage the Preston River to Ocean and Leschenault Regional Parks** to protect the areas' biodiversity, improve recreation facilities and drive tourism
- \$10 million to **establish rail access to Kemerton Industrial Park**
- \$20 million over **five years for the Collie Futures Fund**
- \$12.6 million for **a new Step Up Step Down mental health facility in Bunbury**
- \$8 million for a **new police station in Capel**
- \$10.5 million investment in **Kemerton and Shotts industrial parks** to create more opportunity for businesses
- \$3 million to enhance **Halifax Business Park**
- \$31.9 million towards the **Transforming Bunbury Waterfront project**
- \$15 million towards **priority road upgrades in the Collie-Preston region**
- **\$16.5 million of new works commencing on schools**, including new facilities at Eaton Community College, upgrades to Eaton Primary School, redevelopments at Newton Moore Senior High School STEM Centre, and upgrades at South Bunbury Primary School
- \$28.2 million of upgrades to **Margaret River Senior High School**, \$4.9 million towards upgrades at **Bunbury Senior High School** and \$7.1 million towards new facilities at **Collie Senior High School**
- \$2.84 million to **deliver the tourism precinct for Lake Kepwari**
- \$41.8 million to **continue the operation of the South West Emergency Rescue Helicopter**
- \$65 million across regional WA to continue to **support Community Resources Centres**
- \$170.5 million to continue the **Country Age Pension Fuel Card** and \$5.1 million for the **Volunteer Fuel Card**





# WA STATE BUDGET 2019-20

## DELIVERING FOR THE WHEATBELT

The McGowan Government is delivering its plan for the Wheatbelt, with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA. More than \$5.6 billion will be invested in regional infrastructure over the next four years.

## SNAPSHOT ON THE WHEATBELT

### CREATING JOBS AND SUPPORTING THE ECONOMY

- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including \$39.6 million for the **Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development support programs** (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$275 million for the **Bindoon Bypass along Great Northern Highway**
- \$18 million to **upgrade Great Eastern Highway from Walgoolan to Southern Cross**
- \$87.5 million for the **Wheatbelt Secondary Freight Route**
- \$2 million to **establish a national park in the Helena and Aurora Ranges** as part of Plan for Our Parks
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**

### DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- \$42.5 million in additional funding for the **Methamphetamine Action Plan**
- \$11.3 million to **support and expand sustainable service delivery of PCYCs** across the State to reduce juvenile offending and improve community safety
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- \$34.6 million for the roll out of **personal issue mobile smart tablets for police officers**
- \$15.4 million towards the roll-out of **personal issue multi-threat body armour** to frontline police officers
- \$8.1 million for the **Suicide Prevention Strategy**
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- Investing an additional **\$713,000 to maintain regional bus services**
- \$19.9 million for the **Regional Arts and Cultural Investment program**
- Introduction of the **new Regional Taxi Transition Fund**

## PROJECTS UNDERWAY OR COMPLETED IN THE WHEATBELT

- \$17.2 million towards **road safety treatments to the Great Eastern Highway**
- \$22.3 million on **upgrades to Indian Ocean Drive**
- \$10 million of funding allocated to AgLime transport networks to **support the safe and efficient travel of freight vehicles**
- \$3.7 million to **support educational programs at Muresk Institute of Agriculture**
- \$4.8 million investment into the **Narrogin and Northam Cancer Centres** to strengthen cancer services in regional WA
- \$16.7 million for the **redevelopment and upgrade of Merredin District Hospital** in the Eastern Wheatbelt District and the **Narrogin District Health Campus** in the Upper Great Southern District
- \$1.7 for a **renal dialysis program**
- \$65 million across regional WA to **continue to support Community Resources Centres**
- \$170.5 million across regional WA to continue the **Country Age Pension Fuel Card** and \$5.1 million for the **Volunteer Fuel Card**