



WA STATE BUDGET 2019-20

DELIVERING FOR THE KIMBERLEY

The McGowan Government is delivering its plan for the Kimberley, with funding in the State Budget to create local jobs and support the local economy, while delivering important community infrastructure and services.

The 2019-20 State Budget includes \$4.2 billion in Royalties for Regions funding across regional WA. More than \$5.6 billion will be invested in regional infrastructure over the next four years.

SNAPSHOT ON THE KIMBERLEY

CREATING JOBS AND SUPPORTING THE ECONOMY

- \$51 million towards the **Ringer Soak and Northern Minerals Access Road in Browns Range**
- \$87.5 million to **upgrade Great Northern Highway from Broome to Kununurra**
- \$19.3 million to **upgrade Broome Senior High School**
- \$42.7 million to **upgrade Tanami Road**
- \$1.9 million for the **Fitzroy River Management Plan**
- \$10 million to **support development in the Ord**
- \$5.9 million to purchase a new harbour crane to **improve operational efficiency and safety at Broome Port**
- \$1 million for the **Dampier Peninsula project**
- \$1.4 million for planning to **build a new Broome Regional Prison, located outside of the town**
- **\$12 million state-wide injection to Tourism WA** to expand promotion on Western Australia overseas
- **\$131.5 million additional expenditure to support agriculture in WA**, grow export markets and create long-term jobs, including **\$39.6 million for the Boosting Biosecurity Defences, Asian Market Success and Grains Research and Development support programs** (*In addition to the \$45 million for Grains Research and Development in the 2018-19 budget*)
- \$182.4 million state-wide funding for a new Employer Incentive Scheme and training delivery, including \$45 million for regional WA. The scheme will **help WA employers with the costs of employing apprentices and trainees**
- \$24.1 million in ongoing funding for the **'WA Open for Business' program to promote export opportunities for regional businesses**

CRIME AND YOUTH JUSTICE

- \$900,000 to deliver the **Kimberley Juvenile Justice Strategy to find alternatives to detention and services aimed at diversion**
- \$42.5 million in **additional funding for the Methamphetamine Action Plan** including:
 - \$20.1 million for the North West Drug and Alcohol Support Program to **reduce the harm caused by alcohol and other drugs in the Kimberley, Pilbara and Mid-West**
 - **\$9.2 million to establish a comprehensive alcohol and other drug youth centre in the Kimberley** with residential rehabilitation, low medical withdrawal beds and a day program
 - \$2.3 million for a further four Alcohol and other Drug (AOD) low medical withdrawal beds
 - \$914,000 to **increase training for Aboriginal staff in AOD services**
- \$6.5 million for the Aboriginal Community Connectors program to **improve community safety and reduce community consequences of Alcohol and Other Drugs and related 'at risk' behaviours**

- **\$2 million for a new PCYC in Kununurra**
- \$1.3 million for the **West Kimberley Youth and Resilience Hub Project at Broome PCYC**
- **\$1.1 million for Kimberley Family Violence Support Services** to continue to assist in responding to family and domestic violence
- \$34.6 million for the **roll out of personal issue mobile smart tablets for police officers**
- \$15.4 million towards the **roll-out of personal issue multi-threat body armour to frontline police officers**

DELIVERING BETTER HEALTH AND COMMUNITY SERVICES

- **\$1 million for the Kimberley Mobile Dialysis Unit**
- **\$280,000 for the Jawun Partnership Agreement**
- **\$5 million for Indigenous Land Use Agreements** as part of Plan for Our Parks
- \$4.8 million for **enhanced driver training and education for regional and remote communities**
- Investing an additional **\$713,000 to maintain regional bus services**
- \$19.9 million for the **Regional Arts and Cultural Investment program**
- **\$8.1 million for the Suicide Prevention Strategy**
- \$2.3 million package to **combat elder abuse**, including continued funding for the WA Elder Abuse Helpline
- Introduction of the new **Regional Taxi Transition Fund**

PROJECTS UNDERWAY OR COMPLETED IN THE KIMBERLEY

- \$21.5 million to **continue delivery of Regional Youth Justice Services in the Kimberley and Pilbara**
- \$1.9 million over two years to **expand the Ear Bus Program in the Kimberley**
- \$22.4 million towards the **delivery of the Kimberley Schools Project**
- \$9.7 million in funding to **upgrade boating facilities at Entrance Point and Town Beach**
- \$5.2 million for operation of the **Aboriginal short stay accommodation facility in Broome** and \$3.4 million for the operation of the **Indigenous Visitor Hostel in Derby**
- \$43.6 million towards **improvements of the Gibb River Road**
- \$18.7 million to **continue the Aboriginal Rangers Program over the next four years**, to provide jobs looking after State parks and protected areas
- \$65.7 million to **continue work on upgrades to Broome-Cape Leveque Road**
- \$4 million to **complete the sealing of Bidyadanga road**
- \$1 million to **complete planning for a new boat harbour in Broome**
- \$8.6 million towards **replacing ageing Volunteer Fire Stations** in regional locations, including Halls Creek
- \$16.7 million for **new swimming pools in remote communities**
- \$65 million across regional WA to continue to **support Community Resources Centres**
- \$170.5 million to continue the **Country Age Pension Fuel Card** and \$5.1 million for the **Volunteer Fuel Card**