

WA STATE BUDGET 2020-21

4 YEARS OF DELIVERING FOR THE GREAT SOUTHERN



Since March 2017, the McGowan Government has been delivering its Plan for the Great Southern, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Great Southern region continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Great Southern households** on their electricity bill by the end of the year
- \$1.1 million towards projects to complete the **Middleton Beach Foreshore upgrade** including upgrading the northern landscape corridor which will deliver extra car parks, upgrading the Ellen Cove Amphitheatre and constructing a link between the boardwalk and jetty
- \$12.78 million to **establish trail towns and centres** to service existing and new trails in the Great Southern region including the realignment of Munda Biddi Trail through William Bay National Park to Denmark, new trails in the Valley of the Giants to Walpole, new and upgraded trails in Torndirrup National Park and new and upgraded trails at Castle Rock in the Porongurup National Park
- \$2.24 million to **renew walk and cycle trails** to encourage people to visit parks in the Great Southern region, including existing trails in the Torndirrup, Porongurup, Walpole Nornalup and Mount Frankland national parks
- \$1.19 million for upgrades on the **Bibbulmun Track and Munda Biddi Trail** statewide, including renewing camp sites, bridges and sections of the track in the Great Southern region
- \$1.56 million for **new and upgraded visitor facilities in national parks** across the Great Southern region, including resealing Coalmine Beach Road in the Walpole-Nornalup National Park, an overflow carpark at the Granite Skywalk at Castle Rock in the Porongurup National Park, and a new toilet at Ledge Beach in Gull Rock National Park
- \$116 million for the **Regional Land Booster Package** that will make residential, commercial and industrial lots more affordable including residential lots in Borden, Broomehill, Cranbrook, Gnowangerup, Katanning, Mount Barker, Nyabing, Rocky Gully and Woodanilling and industrial land in Borden, Denmark, Jerramungup and Middleton Beach
- An additional \$1.5 million towards the **Katanning Sheep Research Facility** to research feed efficiency and methane production in sheep, bringing the total investment to \$2.8 million
- \$700,000 to increase the production capacity of the **Albany Shellfish Hatchery**
- \$8.1 million to continue the **eConnected Grainbelt program** that underpins essential digital information and weather data supplied to WA's primary industries and emergency services and to maintain 187 automated weather stations

- \$8 million to the **Offsets Funds for Recovery program** that creates green jobs by supporting conservation groups to carry out on-ground works such as fencing, seeding and planting across regional WA including the Great Southern
 - \$5 million to **improve and increase roadside vegetation** across the agricultural region to offset the impacts of roadworks aimed at making our roads safer
 - \$25 million towards the **Healthy Estuaries WA** program that will work towards improving the health of at-risk regional estuaries including on the South Coast, providing a number of local green jobs
 - \$14 million through the **Regional Road Safety Program** to upgrade 155 kilometres of Great Southern roads with shoulder sealing and installation of audible lines, creating around 80 local jobs
 - \$1.5 million to upgrade **Katanning Police Station**
 - \$3.01 million for upgrades to emergency services stations at **Albany State Emergency Service** and **Torbay Bush Fire Brigade**
 - \$80 million for targeted maintenance programs for **regional social, remote and government workers housing** properties, including approximately 200 homes in the Great Southern region
 - \$141.7 million to **refurbish social housing** across WA's ageing housing stock, including approximately 30 homes in the Great Southern region
 - \$97 million to **build new social housing** across WA including around 5 to 10 properties in the Great Southern region
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- \$175 million for the **Albany Ring Road**
 - \$30 million to upgrade **South Coast Highway** from Albany to Jerramungup
 - \$11 million to upgrade **Albany-Lake Grace Road** at Amelup Curves
 - \$2.6 million to widen shoulders, improve intersections and install audible edge lining on **Albany Highway** (Kojonup to Balgarup Road)
 - \$25 million to deliver the **water pipeline from Denmark to the Lower Great Southern water supply scheme**
 - \$2.5 million for the development of visitor facilities at William Bay National Park, including the **Greens Pool – Elephant Rocks** precinct
 - \$1 million towards work on the **Albany Oyster Reef Restoration** project
 - \$1 million to Tourism WA to market the Albany, Denmark and Plantagenet area as the **Amazing South Coast**
 - \$2.3 million to **upgrade the Bureau of Meteorology's Albany site to Doppler capability**, providing enhanced services for local farmers and emergency services
 - \$3.6 million towards works at the **Middleton Beach Activity Centre** redevelopment
 - \$1.52 million of **Regional Economic Development** grants delivered across the Great Southern, investing in job creating projects

REBUILDING OUR TAFE SECTOR



- \$17 million to **South Regional TAFE's Albany campus** for new trade workshops, delivering training in the automotive, engineering and construction industries
 - \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available at South Regional TAFE's Albany, Denmark, Katanning and Mount Barker campuses
 - \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
 - \$30.6 million package to **support building and construction apprentices and trainees**
 - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
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- Opened a **Jobs and Skills Centre** at South Regional TAFE's Albany campus
 - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
 - \$23 million to **freeze TAFE fees** from 2018 to 2021

INVESTING IN SCHOOLS ACROSS THE GREAT SOUTHERN



- \$6.3 million for a new **Performing Arts centre at Albany Senior High School**
 - \$1.1 million for refurbishments at **North Albany Senior High School** including the visual arts area and specialist subject classrooms
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- \$15.2 million for major upgrades to **Mount Lockyer Primary School**
 - \$9.8 million for upgrades at **Albany Secondary Education Support Centre** and **North Albany Senior High School**
 - \$2.5 million to replace transportable classrooms at **Flinders Park Primary School**
 - \$7.2 million towards **maintenance and upgrades across schools in the Great Southern** as part of our \$200 million School Maintenance Blitz
 - Funding additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE at 19 schools in the Great Southern
 - **Converting classrooms into science labs** in 10 primary schools across the Great Southern region

PUTTING PATIENTS FIRST IN THE GREAT SOUTHERN



- \$29.4 million to **support medicine graduates** undertaking junior doctor placements including in Albany
 - \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
 - \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
 - \$3.2 million to continue the **Regional Men's Health Initiative** that focuses on improving the health and wellbeing of men in rural WA including in the Great Southern
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- \$13.1 million for the **Albany radiation oncology service**
 - \$1.1 million for the establishment of the **Great Southern Needle and Syringe Exchange program**
 - Six-bed **Step Up, Step Down** service opened in November 2018 in Albany

INVESTING IN COMMUNITIES ACROSS THE GREAT SOUTHERN



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
 - \$8.6 million of **funding for additional outreach workers** across WA, including two workers based in the Great Southern region, to provide support to women and children experiencing or at further risk of family and domestic violence
 - \$6.7 million to **bolster the State's family and domestic violence response teams**, including one additional community sector team member in the Great Southern region, to support victims of family and domestic violence after a police call-out
 - \$1.1 million over two years for **counselling, advocacy and support services** across WA, including three services in the Great Southern region
 - \$4.2 million to continue the **Aboriginal Governance and Leadership Development** program to help increase economic participation of Aboriginal people in regional WA
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- \$2.9 million to **deliver financial counselling services** across regional WA
 - Launched the **Target 120 program** in Albany, an early intervention program to help reduce youth crime and improve community safety by preventing reoffending
 - \$5.8 million towards the development of a world class **Motorplex in Albany**
 - \$6.9 million to complete the **Centennial Park Sporting and Event** precinct

WA STATE BUDGET 2020-21

4 YEARS OF DELIVERING FOR THE GASCOYNE



Since March 2017, the McGowan Government has been delivering its Plan for the Gascoyne, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Gascoyne region continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Gascoyne households** on their electricity bill by the end of the year
- \$7 million for immediate measures to assist with access to the **Carnarvon fascine** while also finalising and implementing a long term plan
- \$5.7 million towards constructing a demonstrator **renewable hydrogen microgrid to power Denham**
- \$14.2 million to install **Battery Energy Storage Systems** in Exmouth, Carnarvon and Gascoyne Junction to improve grid capacity and allow more customers to install rooftop solar systems and reduce their power bills
- \$3.81 million to **upgrade electricity infrastructure in remote communities** including Woodgamia, making it safer and more reliable
- \$21.4 million for the **Regional Aviation Recovery Program** to ensure affordable airfares for residents and tourists in regional WA, including flights to Exmouth
- \$1.3 million towards planning for the redevelopment of the **Tantabiddi Boat Ramp facility** in Exmouth, to cater for recreational tourists and separate commercial use
- \$1.47 million to upgrade wastewater services to allow for the expansion of the **Coral Bay Caravan Park**
- \$2.65 million for significant upgrades to visitor access and facilities in the **Shark Bay World Heritage Area**, near Denham
- \$1.2 million for upgrades to visitor access and facilities in the **Ningaloo Coast World Heritage Area**, near Exmouth
- \$4.7 million through the **Regional Road Safety Program** to upgrade 78 kilometres of Gascoyne roads with shoulder sealing and installation of audible lines, creating around 30 local jobs
- \$20 million to **upgrade key Exmouth roads**
- \$116 million for the **Regional Land Booster Package** that will make residential, commercial and industrial lots more affordable including residential lots in Carnarvon and Denham and industrial lots in Carnarvon
- \$80 million for targeted maintenance programs for **regional social, remote and government workers housing** properties, including approximately 100 homes across the Gascoyne and Mid West regions
- \$141.7 million to **refurbish social housing across** WA's ageing housing stock, including approximately 80 homes in the Gascoyne and Mid West regions
- \$97 million to **build new social housing** including properties in the Gascoyne and Mid West regions

- \$20 million towards the **Aboriginal Ranger Program**, including in the Gascoyne
- \$2.7 million to reopen the **Gwoonwardu Mia Gascoyne Aboriginal Heritage and Cultural Centre** in Carnarvon
- \$1.4 million in new programs and upgrades to the Department of Primary Industry and Research Development's **Carnarvon Research Facility** to support a sustainable horticultural industry in the Gascoyne
- \$6.7 million to build public recreation facilities and implement traditional owner joint management of **Ningaloo Coastal Reserves** in partnership with the Gnulli native title holders
- \$2.8 million towards the **Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre**
- Facilitated **discounted community airfares** to Carnarvon and Monkey Mia
- \$986,000 for the **Carnarvon Rangelands Barrier Fence**
- \$1.6 million of **Regional Economic Development** grants delivered across the Gascoyne, investing in job creating projects

INVESTING IN SCHOOLS AND REBUILDING OUR TAFE SECTOR



- \$25 million for **free TAFE short courses** to upskill thousands of West Australians
 - \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
 - \$30.6 million package to **support building and construction apprentices and trainees**
 - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
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- \$26.55 million for upgrades to **Carnarvon Community College** including specialist classrooms for science, digital technology, material technology, home economics, hospitality, performing arts and physical education
 - \$1.6 million towards **maintenance and upgrades across schools in the Gascoyne** as part of our \$200 million School Maintenance Blitz
 - Funding additional Education Assistants and Aboriginal and Islander Education Officer FTE across 4 schools in the Gascoyne
 - Convert classrooms into science labs in 2 primary schools across the Gascoyne region
 - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
 - \$23 million to **freeze TAFE fees** from 2018 to 2021

PUTTING PATIENTS FIRST AND INVESTING IN COMMUNITIES ACROSS THE GASCOYNE



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
 - \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
 - \$18.8 million towards running **regional renal hostels** including a service in Carnarvon
 - \$1.42 million for **upgrades to alcohol and other drug facilities** in regional WA, including the sobering up centre in Carnarvon
 - \$6.8 million for the continuation of the **Aboriginal Community Connectors Program** that provides patrols and safe transport in communities across WA including Carnarvon
 - \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
 - \$4.2 million to continue the **Aboriginal Governance and Leadership Development program** to help increase economic participation of Aboriginal people in regional WA
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- \$18.8 million towards the new 38 bed **residential aged and palliative care facility** in Carnarvon
 - \$1 million towards the redevelopment of the **PCYC in Carnarvon**
 - \$2.9 million to **deliver financial counselling services** across regional WA
 - \$140,000 for the **Lock Hospital statue** in Carnarvon

WA STATE BUDGET 2020-21

4 YEARS OF DELIVERING FOR **GOLDFIELDS-ESPERANCE**



Since March 2017, the McGowan Government has been delivering its Plan for the Goldfields-Esperance, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Goldfields-Esperance region continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Goldfields-Esperance households** on their electricity bill by the end of the year
- \$2 million over the next four years for the creation and management of a proposed national park at **Helena Aurora Range**
- \$10.2 million towards projects at **Esperance Port** to help expand port capacity and increase safety
- \$7 million to expand the capacity of the **Joe Lord Core Library** in Kalgoorlie that stores core samples that contain valuable geoscientific information for exploration companies and others seeking new mineral discoveries
- An additional \$5 million to the **Exploration Incentive Scheme** in 2020-21 to help accelerate exploration investment across WA and the Goldfields
- \$16.6 million towards the delivery of a **new power station for Esperance**
- \$600,000 to install a **Battery Energy System in Menzies** to improve grid capacity and enable more customers to install solar panels
- \$3.81 million to **upgrade electricity infrastructure** in communities across regional WA including Menzies, making it safer and more reliable
- \$9.92 million for Horizon Power to **deploy standalone power systems** that use solar and battery technology to generate and store electricity, making power safer and more reliable for regional customers including 39 systems across the Goldfields-Esperance region
- \$5 million through the **Regional Road Safety Program** to upgrade 275 kilometres of Goldfields-Esperance roads with shoulder sealing and installation of audible lines, creating around 25 local jobs
- \$1.5 million for upgrades at **Laverton Police Station**
- \$116 million for the **Regional Land Booster Package** that will make residential, commercial and industrial lots more affordable including residential lots in Kalgoorlie, Coolgardie, Laverton, Leonora, Menzies, Norseman, Esperance, Hopetoun and Ravensthorpe and industrial lots in Kambalda and Ravensthorpe
- \$80 million for targeted maintenance programs for **regional social, remote and government workers housing** properties, including approximately 100 homes in the Goldfields-Esperance region
- \$141.7 million to **refurbish social housing** across WA's ageing housing stock, including approximately 30 homes in the Goldfields-Esperance region
- \$97 million to **build new social housing** including around 5 to 10 properties in the Goldfields-Esperance region

- \$8 million towards the **Kalgoorlie City Centre project**, to transform Kalgoorlie's city centre
- \$20 million towards the **Aboriginal Ranger Program**, including in the Goldfields-Esperance
- \$6.9 million to upgrade Shed 4 at the **Port of Esperance**
- \$6.9 million towards the 660km extension of the **State Barrier Fence to Esperance**, protecting south-eastern farming properties from the impact of wild dogs and emus
- \$2 million for the **Kalgoorlie Pastoral Alliance Cell** fence
- \$5.1 million for the construction of the **Bandy Creek weir**, now complete
- \$40 million for the reconstruction, overlay and widening of the **Coolgardie-Esperance Highway** (Emu Rocks Section) between Kambalda and Widgiemooltha
- \$24.8 million for upgrades to **Great Eastern Highway duplication** between Anzac Drive and Gatacre Drive in Kalgoorlie, now complete
- \$3.3 million for the widening and sealing of 11km of **Great Eastern Highway** between Kalgoorlie and Coolgardie
- \$164.1 million for sealing priority sections of **Outback Way**
- \$1 million for a new **Road Train Assembly Area in Coolgardie** near the intersection of Great Eastern Highway and Lady Loch Road
- \$1.9 million towards upgrading and extending the **Norseman Airfield**
- \$1.3 million to upgrade the **Great Beyond Visitor Centre** in Laverton
- \$1.6 million for the new **Woodlands Visitor Centre** in Norseman
- \$1.46 million of **Regional Economic Development** grants delivered across the Goldfields-Esperance region, investing in job creating projects

INVESTING IN SCHOOLS ACROSS GOLDFIELDS-ESPERANCE

- \$500,000 to **Kalgoorlie-Boulder Community High School** for a refurbishment of the Performing Arts area
- \$4 million towards transforming up to 10 schools into smart Virtual Power Plants, including **Kalgoorlie-Boulder Community High School**
- \$5.53 million towards **maintenance and upgrades across schools in the Goldfields-Esperance** as part of our \$200 Million School Maintenance Blitz
- Funding additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE across 24 schools in the Goldfields-Esperance region
- **Converting classrooms into science labs** at 2 primary schools across the Goldfields-Esperance region



REBUILDING OUR TAFE SECTOR

- \$10 million to **Central Regional TAFE's Kalgoorlie campus** for a new Heavy Plant and Engineering Trades Workshop, to expand training for mechanic and engineering trades, tailored to support resource sector needs
- \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available
- \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses



- \$30.6 million package to **support building and construction apprentices and trainees**
- \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
- \$18.34 million towards the new **South Regional TAFE Campus in Esperance**
- \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
- \$23 million to **freeze TAFE fees** from 2018 to 2021

PUTTING PATIENTS FIRST AND INVESTING IN COMMUNITIES ACROSS THE GOLDFIELDS-ESPERANCE



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
- \$6.8 million for the continuation of the **Aboriginal Community Connectors Program** that provides patrols and safe transport in communities across WA including Kalgoorlie and Laverton
- \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
- \$18.8 million towards running **regional renal hostels** including a new service in Kalgoorlie
- \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
- \$8.6 million of funding for **additional outreach workers** across WA, including two workers based in the Goldfields-Esperance region, to provide support to women and children experiencing or at further risk of family and domestic violence
- \$6.7 million to **bolster the State's family and domestic violence response teams**, including one additional community sector team member in the Goldfields-Esperance region, to support victims of family and domestic violence after a police call-out
- \$4.2 million to continue the **Aboriginal Governance and Leadership Development program** to help increase economic participation of Aboriginal people in regional WA
- \$12.5 million for the **10 bed Step Up, Step Down community mental health facility** in Kalgoorlie
- \$6.3 million to build an **MRI scanner for Kalgoorlie Health Campus**
- \$2.9 million to **deliver financial counselling services** across regional WA
- Introduced **Target 120 in Kalgoorlie**, an early intervention program to help reduce youth crime and improve community safety by preventing reoffending
- Establishing a new **Family and Domestic Violence One Stop Hub** in Kalgoorlie
- \$23.8 million to **Tjuntjuntjara community** for upgrades to housing and infrastructure
- \$9.8 million to **Pringle Village on Killarney Street** for the construction of a new 45 unit independent village for aged pensioners
- \$4 million for the new **Laverton Aquatic Centre** to replace the ageing swimming pool, change rooms and kiosk
- \$700,000 to help re-open **Kambalda Aquatic Facility**, in addition to a \$1.75 million loan
- \$4.78 million towards the new **Esperance indoor sports stadium**

WA STATE BUDGET 2020-21

4 YEARS OF DELIVERING FOR THE **KIMBERLEY**



Since March 2017, the McGowan Government has been delivering its Plan for the Kimberley, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Kimberley region continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

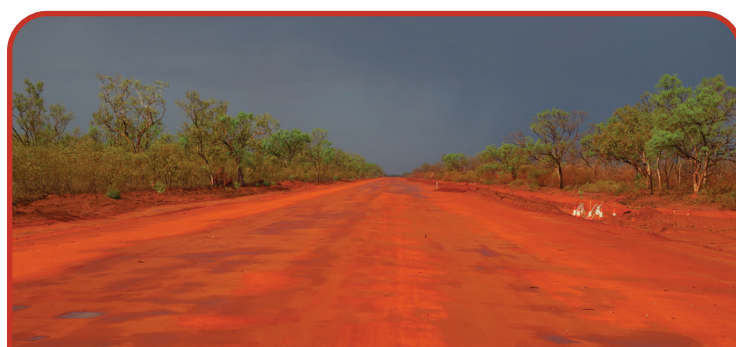
CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Kimberley households** on their electricity bill by the end of the year
- \$12 million to deliver **Battery Energy Storage Systems** in Broome and Yunnggora to allow more customers to install rooftop solar systems and reduce their power bills
- \$9.92 million for Horizon Power to deploy **standalone power systems** that use solar and battery technology to generate and store electricity, making power safer and more reliable for regional customers, including four systems being installed across the Kimberley
- \$5.21 million to invest in **renewable energy projects across Derby** including installing solar PV systems on council buildings, replacing street lights with energy efficient LED's and a largescale solar panel and battery at Derby Health Campus
- \$3.81 million to **upgrade electricity infrastructure** making it safer and more reliable, in remote communities including Joy Springs, Loanbun, Karnparmi, Gillarong, Emu Creek, Mud Springs, Bell Springs, Munthanmar and Koongie Park
- \$2.96 million to relocate **Horizon Power's Customer Experience Centre** from Melbourne to Broome
- \$3 million for **upgrades at Broome Port** including upgrading the underdeck access system and protective coating on the wharf extension
- \$116 million for the **Regional Land Booster Package** that will make residential, commercial and industrial lots more affordable including residential lots in Broome, Kununurra and Halls Creek and industrial lots in Broome and Kununurra
- \$8.3 million to the **Northern Beef Development program**, which will support productivity improvements across pastoral land and the northern cattle herd, and increase Aboriginal capacity and job opportunities
- \$3 million into an **accessible fishing jetty** as part of the Town Beach redevelopment in Broome
- \$21.4 million for the **Regional Aviation Recovery Program** to ensure affordable airfares for residents and tourists in regional WA, including flights to Broome and Kununurra
- \$3.84 million for **Camping with Custodian camp grounds** on the Dampier Peninsula
- \$3.2 million for a water playground at the **Kununurra Leisure Centre**
- \$20 million for the construction of a 70 bed **Aboriginal Short Stay Accommodation facility in Kununurra**, providing temporary accommodation for Aboriginal people visiting Kununurra

- Up to \$9.7 million towards a replacement **irrigation scheme for Broome's public open spaces**
- \$38.9 million to **upgrade water and wastewater infrastructure in remote Aboriginal communities** including Ardyaloon, Djarindjin, Lombadina and Beagle Bay
- \$1.63 million towards **maintenance and infrastructure upgrades in remote Aboriginal communities** including Nulleywah, Mirima, Morrell Park and on the Dampier Peninsula
- \$12 million through the **Regional Road Safety Program** to upgrade 100 kilometres of Kimberley roads with shoulder sealing and installation of audible lines, creating around 55 local jobs
- \$2 million for **upgrades at Derby and Kununurra Police Stations**
- \$80 million for targeted maintenance programs for **regional social, remote and government workers housing** properties, including approximately 700 homes in the Kimberley
- \$141.7 million to **refurbish social housing across WA's ageing housing stock**, including approximately 75 homes in the Kimberley
- \$97 million to **build new social housing** including around 10 to 20 properties in the Kimberley

- \$20 million for a State wide **Aboriginal Ranger Program**, including in the Kimberley
- \$22 million towards Stage 1 and 2 of the **Chinatown Revitalisation Project** in Broome
- \$6.7 million towards the **Broome Town Beach** redevelopment
- \$15.3 million for the **channel optimisation program** in Broome
- \$10 million to support the **Ord East Kimberley Expansion Project**
- \$5.9 million to purchase a **new harbour crane** to improve operational efficiency and safety at Broome Port
- \$4.1 million for a new gantry crane atop the **Kununurra Diversion Dam**
- \$1 million to complete planning for a **new boat harbour** in Broome
- \$1.4 million for planning to build a **new Broome Regional Prison**, located outside of town
- \$23.3 million to upgrade the **Broome North Wastewater Treatment Plant**, to enable it to treat all of Broome's wastewater
- \$1.6 million of **Regional Economic Development** grants delivered across the Kimberley, investing in job creating projects



UPGRADING ROADS ACROSS THE KIMBERLEY

- \$65.7 million project to seal the **Broome-Cape Leveque Road**
- \$4 million to seal the **Bidyadanga Access Road** and airstrip, completed May 2019
- \$36 million allocated over the next 4 years to continue upgrades of the **Gibb River Road**
- \$51.5 million for the upgrade of **Duncan Road** and **Gordon Downs Road**
- \$98 million **Great Northern Highway Ord River North Project**
- \$42.7 million to upgrade **Tanami Road**
- \$18 million to improve **Moonamang Road** in the East Kimberley
- \$25.8 million **Great Northern Highway - Broome to Derby Upgrade**

REBUILDING OUR TAFE SECTOR



- \$10 million to **North Regional TAFE's Broome Campus** for a new Hospitality and Student Services Centre, to expand training in hospitality and tourism with a particular focus on supporting Aboriginal businesses
 - \$6 million to **North Regional TAFE's Kununurra Campus** for a new Health and Hospitality Trade Training Centre, to deliver specialist training facilities for NDIS related courses and hospitality training
 - \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available across North Regional TAFE campuses
 - \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
 - \$30.6 million package to **support building and construction apprentices and trainees**
 - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
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- Opened a **Jobs and Skills Centre** at North Regional TAFE's Broome Campus
 - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
 - \$23 million to **freeze TAFE fees** from 2018 to 2021

INVESTING IN SCHOOLS ACROSS THE KIMBERLEY



- \$3 million to **Wyndham District High School** to rebuild the Early Childhood Education Centre
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- \$19.3 million towards upgrades to **Broome Senior High School**
 - \$2.75 million for a new administration building after the fire at **Broome Primary School**
 - \$900,000 to **Derby District High School** for new toilet, shower and laundry facilities
 - \$25 million towards the delivery of the **Kimberley Schools Project**
 - \$11.6 million for educational engagement programs statewide to **encourage Aboriginal girls to participate in school**
 - \$8.5 million towards **maintenance and upgrades across schools in the Kimberley** as part of our \$200 million School Maintenance Blitz
 - Funding additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE across 26 schools in the Kimberley
 - **Converting classrooms into science labs at 3 primary schools** across the Kimberley region

PUTTING PATIENTS FIRST IN THE KIMBERLEY



- \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
- \$29.4 million to **support medicine graduates** undertaking junior doctor placements including in Broome
- \$7.98 million towards the planning and development of the **Broome Health and Wellbeing Campus**, a Nyamba Buru Yawuru project
- \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
- \$18.8 million towards operating costs at **regional renal hostels** including a new service in Broome and services in Fitzroy Crossing, Derby and Kununurra
- \$1.42 million for **upgrades to alcohol and other drug facilities** in regional WA, including sobering up centres in Wyndham, Halls Creek and Fitzroy Crossing
- \$1.2 million in 2020-21 to continue the **Ear Bus Program** in the Kimberley

- \$3.05 million for the new **Wangkatjungka Family Health Clinic**
- \$2.7 million for a **Foetal Alcohol Spectrum Disorder (FASD) Prevention Package**
- \$97 million for up to five years has been awarded to **Kimberley Aboriginal Medical Services** to continue to operate renal dialysis chairs across the Kimberley
- \$1 million for an interim **Mobile Dialysis Unit** to visit Halls Creek, Bidiyadanga, Kutjunga and other communities, and to expand dialysis facilities in Halls Creek
- \$9.2 million to establish a comprehensive **alcohol and other drug youth centre** in the Kimberley with residential rehabilitation, low medical withdrawal beds and a day program

INVESTING IN COMMUNITIES ACROSS THE KIMBERLEY



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
- \$6.8 million for the continuation of the **Aboriginal Community Connectors Program** that provides patrols and safe transport in communities across WA including Broome, Derby, Halls Creek, Kununurra and Wyndham
- \$2.6 million to extend the **Kimberley Family Violence Service** trial for a further two years
- \$8.6 million of funding for **additional outreach workers across WA**, including at least two based in the Kimberley to provide support to women and children experiencing or at further risk of family and domestic violence
- \$6.7 million to bolster the **State's family and domestic violence response teams**, including two additional community sector team members in the Kimberley, one based in Broome and another in Kununurra, to support victims of family and domestic violence after a police call-out
- \$1.1 million over **two years for counselling, advocacy and support services across WA**, including Kalumburu Family Safety and Youth Service
- \$4.2 million to continue the **Aboriginal Governance and Leadership Development** program to help increase economic participation of Aboriginal people in regional WA

- Launched the **Target 120 program** in Kununurra, an early intervention program to help reduce youth crime and improve community safety by preventing reoffending
- \$18.7 million to develop and build the **Broome Aboriginal Short Stay Accommodation**, and \$10.7 million in operational funding for the next three years
- \$200.9 million for essential services and infrastructure to support the future of **remote Aboriginal communities**
- \$6.2 million for the **Kimberley Juvenile Justice Strategy**
- \$7.3 million towards the **Economic Transformation Pilot Project - a place-based economic development approach**
- \$1.4 million to revive the **Connecting to Country grants program**
- \$1.3 million for an **Empowered Youth Network** for young Aboriginal leaders in the Kimberley
- \$17.4 million to construct and provide operational funding for **pools in Balgo and Kalumburu**
- \$2 million for a **new PCYC in Kununurra**
- \$1.3 million for the **West Kimberley Youth and Resilience Hub Project** at Broome PCYC
- \$2.9 million to **deliver financial counselling services** across regional WA

WA STATE BUDGET 2020-21

4 YEARS OF DELIVERING FOR THE MID WEST



Since March 2017, the McGowan Government has been delivering its Plan for the Mid West, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Mid West region continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Mid West households** on their electricity bill by the end of the year
- \$3 million towards the construction of **two new fast speed ferry jetties** for passenger and commercial boats including supporting new marine tourism ventures and tourism developments at the Houtman Abrolhos Islands
- \$1.58 million for upgrades to **Geraldton Fishing Boat Harbour** including upgrades to walkways, visitor facilities, fuel bowsers and street lights
- \$2.3 million to install **Battery Energy Storage Systems** in Wiluna and Yalgoo to increase grid capacity and allow more customers to install rooftop solar systems and reduce their power bills
- \$3.81 million to **upgrade electricity infrastructure in remote communities** across WA including Buttah Windee, making it safer and more reliable
- \$9.92 million for Horizon Power to deploy **standalone power systems** that use solar and battery technology to generate and store electricity, making power safer and more reliable for regional customers, including approximately seven systems being installed across the Mid West
- \$10 million for **Geraldton Port's** Wharf 4 Strengthening and Rail Replacement project, that will upgrade a key piece of infrastructure and pave the way for long-term growth in mineral sands exports
- Funding to fast-track the design and construction of the **Geraldton Marine Finfish Nursery** and increase its production capability
- \$8.1 million to continue the **eConnected Grainbelt program** that underpins essential digital information and weather data supplied to WA's primary industries and emergency services and to maintain 187 automated weather stations
- \$18 million for the construction of a **75 bed Aboriginal Short Stay Accommodation facility in Geraldton**, providing temporary accommodation for Aboriginal people visiting Geraldton
- \$8 million through the **Regional Road Safety Program** to upgrade 76 kilometres of Mid West roads with shoulder sealing and installation of audible lines, creating around 50 local jobs
- \$80 million for targeted maintenance programs for **regional social, remote and government workers housing** properties, including approximately 100 homes across the Gascoyne and Mid West regions
- \$141.7 million to **refurbish social housing** across WA's ageing housing stock, including approximately 80 homes in the Gascoyne and Mid West regions
- \$97 million to **build new social housing** including properties in the Gascoyne and Mid West regions

- \$24 million for the **Kalbarri Skywalk project**
- Invested \$7 million to build and operate a state-of-the-art **marine finfish nursery in Geraldton**
- Local recruitment program for **new Prison Officers** for Greenough Regional Prison
- \$12.3 million to **increase security** and separate the women's compound at Greenough Regional Prison
- \$4.4 million for a new roundabout and shared path upgrade at the **Hosken Street-North West Coastal Highway** junction, now complete
- \$10 million towards **Houtman Abrolhos Islands National Park** for management and to create tourism and job opportunities
- \$2.3 million **upgrade of Geraldton weather radar** to Doppler capability to boost agriculture
- \$35 million to upgrade roads related to the **Square Kilometre Array project**
- \$6.5 million to upgrade the **Geraldton Airport runway**
- \$1.59 million to **construct cell fences in the Murchison** to support the sheep industry in the region
- \$24 million on **water quality improvements in the Murchison area**, including installation of water treatment facilities in Cue, Meekatharra, Mount Magnet and Sandstone to improve the water quality in each town
- \$1.59 million of **Regional Economic Development** grants delivered across the Mid West, investing in job creating projects

INVESTING IN SCHOOLS ACROSS THE MID WEST

- \$400,000 for upgrades to classrooms at **Allendale Primary School**
 - \$400,000 for upgrades to classrooms and student areas at **Rangeway Primary School**
 - \$200,000 for upgrades to classrooms and student areas at **Bluff Point Primary School**
 - \$100,000 for upgrades to classrooms and student areas at **Geraldton Primary School**
-
- \$21.4 million major upgrade to **Champion Bay Senior High School** including a new dance studio, music centre, performing arts theatre and technologies centre and upgrades to the cafeteria, administration area and student services
 - \$5.53 million towards **maintenance and upgrades across schools in the Mid West** as part of our \$200 Million School Maintenance Blitz
 - Funding additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE at 31 schools across the Mid West region
 - **Converting classrooms into science labs** at 5 primary schools across the Mid West region



REBUILDING OUR TAFE SECTOR

- \$2 million to **Central Regional TAFE's Geraldton Campus** to create more specialised art spaces for fashion design, jewellery making, multimedia and digital technologies
- \$4 million to **upgrade maritime training vessels** at TAFEs including Central Regional TAFE's Geraldton Campus to ensure safety and training using modern maritime facilities to deliver industry relevant training programs in maritime operations, fishing operations, boating services, tourism and coxswains
- \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available at Central Regional TAFE campuses



- \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
 - \$30.6 million package to **support building and construction apprentices and trainees**
 - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
-
- Opened a **Jobs and Skills Centre** at Central Regional TAFE's Geraldton campus
 - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
 - \$23 million to **freeze TAFE fees** from 2018 to 2021

PUTTING PATIENTS FIRST AND INVESTING IN COMMUNITIES ACROSS THE MID WEST



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
 - \$6.8 million for the continuation of the **Aboriginal Community Connectors Program** that provides patrols and safe transport in communities across WA including Geraldton, Meekatharra and Mullewa
 - \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
 - \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
 - \$3.2 million to continue the **Regional Men's Health Initiative** that focuses on improving the health and wellbeing of men in rural WA including in the Mid West
 - \$8.6 million of funding for **additional outreach workers across WA**, including two workers based in the Mid West region, to provide support to women and children experiencing or at further risk of family and domestic violence
 - \$6.7 million to bolster the **State's family and domestic violence response teams**, including one additional community sector team member in the Mid West region, to support victims of family and domestic violence after a police call-out
 - \$1.1 million over two years for **counselling, advocacy and support services** across WA, including a service in Meekatharra and in Geraldton
 - \$4.2 million to continue the **Aboriginal Governance and Leadership Development** program to help increase economic participation of Aboriginal people in regional WA
-
- \$82.3 million investment into the **redevelopment of the Geraldton Health Campus** including an expanded emergency department, a new Intensive Care Unit co-located with a redeveloped High Dependency Unit, a new integrated mental health service, a reconfigured main entry, essential engineering service upgrades and redesign and expansion of car parking
 - Invested \$10.2 million for a **Step Up, Step Down community mental health facility** in Geraldton
 - \$34.5 million for the **Housing First Homelessness Initiative**, which extends successful housing-first collective impact approaches to Geraldton and other locations across Western Australia
 - \$2.9 million to **deliver financial counselling services** across regional WA



Since March 2017, the McGowan Government has been delivering its Plan for the Peel, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Peel region continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Peel households** on their electricity bill by the end of the year
- \$8.65 million to upgrade infrastructure including roads and drainage in **East Keralup** to attract private industry and create local jobs
- \$1.19 million for upgrades on the **Bibbulmun Track and Munda Biddi Trail** including renewing camp sites, bridges and sections of the track in the Peel region
- \$2 million for upgrades at **Mandurah Police Station**
- \$116 million for the **Regional Land Booster Package** that will make residential, commercial and industrial lots more affordable including residential lots in Mandurah Junction and Ranford and industrial lots in Pinjarra
- \$8 million to the **Offsets Funds for Recovery program** that creates green jobs by supporting conservation groups to carry out on-ground works such as fencing, seeding and planting across regional WA including the Peel region
- \$15 million for the **Native Vegetation Rehabilitation Scheme** that delivers revegetation and habitat restoration across WA while providing employment and training opportunities for untrained workers including in the Peel region
- \$25 million towards the **Healthy Estuaries WA** program that will work towards improving the health of at-risk regional estuaries including in the Peel Harvey system and provide a number of local green jobs
- \$750,000 to replace the timber boardwalk in **Lake Goegrup Nature Reserve** in the Mandurah region
- \$350,000 for upgrades to buildings, new facilities and services across national parks in the Peel region, including **Serpentine Falls National Park**

- \$32.1 million to build the new multi-storey car park at **Mandurah train station**
- Progressing work on the METRONET **Byford Rail Extension**, with the Station location confirmed close to Byford Town Centre
- \$49.3 million towards the **Transform Peel** project, to drive economic growth in the Peel Region
- \$18 million to build the new **Bushfire Centre of Excellence** in Nambeelup
- \$8.7 million for improvement and safety works on **Pinjarra Williams Road**
- \$27.5 million for the **Pinjarra heavy haulage deviation**
- \$4.95 million to help implement the **Dwellingup Adventure Trails** project
- \$12 million for the new **Western Power depot** in Pinjarra Industrial Estate
- \$2.3 million for the new **Pinjarra bus depot**
- \$752,000 for upgrades to the **North Dandalup train station**
- \$54.7 million for new railcar sets to service the **Australind rail line**



Artists impression of the new Mandurah train station car park

INVESTING IN SCHOOLS AND REBUILDING OUR TAFE SECTOR ACROSS THE PEEL

- \$10.4 million to **Pinjarra Senior High School** for a new Performing Arts Centre and Sports Hall
 - \$9.17 million to **South Metropolitan TAFE's Mandurah Campus** for a new Hospitality and Tourism Training Centre to deliver training for a range of courses including commercial cookery, tourism and events management
 - \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available
 - \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
 - \$30.6 million package to **support building and construction apprentices and trainees**
 - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
-
- Opened a **Jobs and Skills Centre** at South Metropolitan TAFE Mandurah Campus
 - \$5.78 million towards **maintenance and upgrades across schools in the Peel** as part of our \$200 Million School Maintenance Blitz
 - Funding additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE in 16 schools across the Peel region
 - **Converting classrooms into science labs** in 9 primary schools across the Peel region
 - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
 - \$23 million to **freeze TAFE fees** from 2018 to 2021



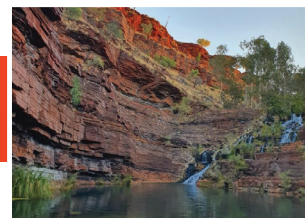
PUTTING PATIENTS FIRST AND INVESTING IN COMMUNITIES ACROSS THE PEEL



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
 - \$2 million towards the construction of an additional six units at **Peel Therapeutic Women's Refuge**, on top of the \$2.9 million already allocated to the project
 - \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
 - \$6.7 million to bolster the **State's family and domestic violence response teams**, including an additional community sector team member in the Peel region, to support victims of family and domestic violence after a police call-out
 - \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
 - \$4.2 million to continue the **Aboriginal Governance and Leadership Development program** to help increase economic participation of Aboriginal people in regional WA
-
- \$25 million towards upgrades at **Peel Health Campus**
 - \$34.5 million for the **Housing First Homelessness Initiative**, which extends successful housing-first collective impact approaches to Mandurah and Rockingham, as well as other locations across Western Australia

WA STATE BUDGET 2020-21

4 YEARS OF DELIVERING FOR THE PILBARA



Since March 2017, the McGowan Government has been delivering its Plan for the Pilbara, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Pilbara continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Pilbara households** on their electricity bill by the end of the year
- \$71.2 million for **upgrades at the Port of Port Hedland** including upgrading retaining and sea walls
- \$7.6 million towards the **development of an LNG bunkering hub in the Pilbara** by offering concessional port fees for LNG ships refuelling in the Pilbara
- \$10.5 million to upgrade the entrance road to **Boodarie Strategic Industrial Area** in Hedland
- \$10 million to build the access road in **Murujuga National Park** to support the development of the Living Knowledge Centre and World Heritage Listing
- \$1.4 million towards progressing the **World Heritage nomination** of the Murujuga Cultural Landscape
- \$1.02 million for upgrades at **Karijini National Park** including the access path at Fortescue Falls Lookout and visitor facilities at Dales campground
- \$8.3 million to grow the value of the northern beef industry through the **Northern Beef Development** program, which will support productivity improvements across pastoral land and the northern cattle herd, and increase Aboriginal capacity and job opportunities
- \$3.3 million for an accelerated funding round of the **Pilbara Environmental Offsets Fund** that combines offset contributions from mining companies to enable strategic conservation programs that improve vegetation and biodiversity outcomes and create green jobs
- \$1.7 million to install a **Battery Energy System in Marble Bar** to improve grid capacity and enable more customers to install solar panels
- \$1 million towards upgrades to the **Newman Waste Water Treatment Plant**
- \$1.63 million towards maintenance and infrastructure **upgrades in remote Aboriginal communities** including Walagunya, Irrungadji, Gooda Binya and Yandeyarra
- \$10 million through the **Regional Road Safety Program** to upgrade 85 kilometres of Pilbara roads with shoulder sealing and installation of audible lines, creating around 50 local jobs
- \$116 million for the **Regional Land Booster Package** that will make residential, commercial and industrial lots more affordable including residential lots in Karratha, Onslow, Newman and South Hedland and industrial lots in Karratha and Hedland

- \$80 million for **targeted maintenance programs** for regional social, remote and government workers housing properties, including approximately 2,500 homes in the Pilbara
- \$141.7 million to **refurbish social housing** across WA's ageing housing stock, including approximately 130 homes in the Pilbara
- \$97 million to build new social housing including around 5 to 10 properties in the Pilbara
- \$1.2 million for upgrades to **Karratha and South Hedland Volunteer Fire and Rescue Service** stations
- \$136.5 million for the **Port Hedland Spoilbank Marina** and waterfront development
- \$1.33 million for the Ngajarli Trail at **Murujuga National Park**, allowing access for visitors to view culturally significant rock art with a new walking trail and signage
- \$310 million for the **Manuwarra Red Dog Highway**, with Stage 3 completed and Stage 4 set to commence in 2022
- \$36 million for the realignment of **Great Northern Highway** near Port Hedland Airport
- \$54 million for the realignment of **Marble Bar Road** through Coongan Gorge
- \$850,000 towards upgrades on the **Roebourne-Wittenoom Road**
- \$2 million towards the **Victoria Hotel redevelopment in Roebourne** using an Aboriginal Employment and Training model
- \$33.5 million for the Berth 3 deck replacement at the **Port of Port Hedland**
- \$4 million towards the **Utah Road Pavement Rehabilitation Project** Stage 4 to continue works on critical port access infrastructure at the Port of Port Hedland
- \$2.75 million to upgrade the breakwater at the **Onlsow (Beadon Creek) Maritime Facility**
- \$5.9 million for the **Transforming Agriculture in the Pilbara** initiative
- \$20 million towards the **Aboriginal Ranger Program**, including in the Pilbara
- \$15.6 million to build a **new water storage tank and associated pipework in Karratha** to provide a more secure water
- \$1.59 million of **Regional Economic Development** grants delivered across the Pilbara, investing in job creating projects

INVESTING IN SCHOOLS ACROSS THE PILBARA

- \$42 million for the redevelopment of **Roebourne District High School** from kindergarten to secondary school, with specific programs to engage Aboriginal children
- \$22 million for upgrades and to expand **Karratha Senior High School** to help meet growth in student numbers, including a new classroom block that will deliver specialist technology learning rooms including engineering, robotics, information technology, media studies, food technology, textiles, woodwork and metalwork and STEM
- \$4 million for a residential facility in **Newman to support Martu students** from remote communities to participate in secondary education at Newman Senior High School and VET programs
- \$3.5 million for new early childhood buildings for kindergarten and pre-primary students at **Wickham Primary School**
- \$15 million for upgrades to **Hedland Senior High School** including a new sports hall and four general learning classrooms and refurbishments to STEM facilities, IT laboratories, home economics laboratory, child care vocational training room, the Education Support Centre and Hardie House



- \$3.8 million towards administration buildings at **Cassia Primary School** and **Baler Primary School**
- \$4.3 million for a new early childhood block at **Baler Primary School**
- \$96,000 towards the **Hedland Schools Attendance Strategy** that includes a bus service to pick up students from their homes and drops them at school and returns them home at the end of the day
- \$14.3 million towards **maintenance and upgrades across schools in the Pilbara** as part of our \$200 Million School Maintenance Blitz
- Funding for additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE at 21 schools across the Pilbara
- **Converting classrooms into science labs in 8 primary schools** across the Pilbara region

REBUILDING OUR TAFE SECTOR

- \$22 million to **North Regional TAFE's Pundulmurra (South Hedland)** campus for a new workshop to expand training for plant mechanic and engineering trades as well as commercial cookery, tailored to meet resource sector requirements
 - \$5 million to **North Regional TAFE's Minurmarghali Mia (Roebourne)** campus for a new classroom block to expand and deliver training in more modern facilities
 - \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available at North Regional TAFE campuses
 - \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
 - \$30.6 million package to **support building and construction apprentices and trainees**
 - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
- Opened a **Jobs and Skills Centre** at North Regional TAFE Karratha campus
 - \$270,000 for a National Disability Insurance Scheme Training Centre at **North Regional TAFE's Karratha** campus
 - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
 - \$23 million to **freeze TAFE fees** from 2018 to 2021



PUTTING PATIENTS FIRST AND INVESTING IN COMMUNITIES ACROSS THE PILBARA

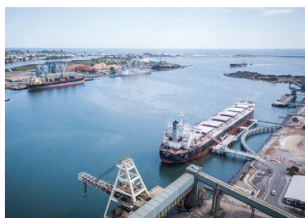
- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
- \$6.8 million for the continuation of the **Aboriginal Community Connectors Program** that provides patrols and safe transport in communities across WA including Hedland and Roebourne
- \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
- \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention



- \$8.6 million of funding for **additional outreach workers across WA**, including two workers based in the Pilbara, to provide support to women and children experiencing or at further risk of family and domestic violence
 - \$6.7 million to bolster the State's **family and domestic violence response teams**, including one additional community sector team member in the Pilbara, to support victims of family and domestic violence after a police call-out
 - \$1.1 million over two years for **counselling, advocacy and support services** across WA, including three services in the Pilbara
 - \$4.2 million to continue the **Aboriginal Governance and Leadership Development program** to help increase economic participation of Aboriginal people in regional WA
-
- \$61.4 million for the redevelopment of the **Newman Health Service**, including a \$15 million contribution from BHP Iron Ore
 - \$13.8 million towards the **Pilbara Health Initiative**, delivering specialist services including obstetrics to enable patients to be treated closer to home
 - \$14.8 million to build the new **Step Up Step Down community mental health facility** in Karratha
 - \$1.76 million for the refurbishment of **Jigalong Health Clinic**
 - \$5.2 million towards the **Tom Price Hospital** redevelopment
 - \$8 million to complete works on the new **Karratha Health Campus**
 - \$5 million towards the **Paraburdoo Sports, Fitness and Community Complex**
 - \$19.8 million towards the **Pilbara Aboriginal Town Based Reserves** project
 - \$1.2 million for the purpose-built **State Emergency Service unit in Newman**
 - Implemented the **West Pilbara Plan** with a number of initiatives for Roebourne including safe houses, a men's shelter and stronger links between education and job training
 - \$17.8 million to support the **Karlarra House residential aged care facility** in Port Hedland

WA STATE BUDGET 2020-21

4 YEARS OF DELIVERING FOR THE SOUTH WEST



Since March 2017, the McGowan Government has been delivering its Plan for the South West, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the South West continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to South West households** on their electricity bill by the end of the year
- \$78.1 million to the **Transforming Bunbury Waterfront project Stage 3, Phase 1** will deliver critical infrastructure including the construction of new breakwaters at Casuarina Boat Harbour and Koombana Bay. This is on top of the \$34.4 million for Stage 2 that includes completing the Koombana Bay foreshore revitalisation and the upgrade of the Jetty Road causeway at Casuarina Boat Harbour
- \$3.35 million for the **expansion of Wellington National Park**, including upgrading roads and visitor facilities such as lookouts, tracks, trails, and campgrounds, plus employing four Aboriginal trainee park rangers
- \$8.3 million for the creation and management of **Kalgulup Regional Park** at Bunbury
- \$15.5 million for the **Bunbury Port Inner Harbour access road** and bridge as part of the staged expansion of the port
- \$3 million for upgrades at **Bunbury Port** including a second road hopper and upgrades to electrical and fire system assets
- \$7.5 million towards **Kemerton Strategic Industrial Area** for water works to allow businesses to connect to potable water
- \$1.19 million for upgrades on the **Bibbulmun Track** and **Munda Biddi Trail** statewide, including renewing camp sites, bridges and sections of the track in the South West region
- \$1.5 million for the **Wellington Dam Mural** and Collie Art Trail including a mural on the Wellington Dam and further murals across the Collie township
- \$3.08 million to fast-track the third and final stage of the **Margaret River Main Street Redevelopment Project** that includes a festival precinct, safer intersections, outdoor seating, lighting, a cycle lane and bike racks, paving, and storm water infrastructure upgrades, on top of the \$5.5 million already invested
- \$11.9 million towards the **Bunbury Water Resource Recovery Scheme** to provide recycled water for use on major infrastructure projects and irrigation of public open spaces
- \$7 million to **upgrade level crossings** on the South West train line in Cookernup, Coolup and Waroona
- \$15 million through the **Regional Road Safety Program** to upgrade 240 kilometres of South West roads with shoulder sealing and installation of audible lines, creating around 60 local jobs
- \$2.5 million for upgrades and maintenance at **Collie Police Station** and **Donnybrook Police Station**

- \$852 million **Bunbury Outer Ring Road** that will relieve pressure on Bunbury's existing road network by separating local traffic from regional and heavy vehicles, anticipated to begin 3 months early in January 2021 and is estimated to create 4,500 jobs
- \$3 million for upgrades to **Halifax Business Park**
- \$12.3 million to expand and upgrade the **Dolphin Discovery Centre**
- \$8.9 million to upgrade capacity at **Port of Bunbury Berth 8**
- \$85 million for the **Bussell Highway Duplication** Stage 1 and Stage 2
- \$24 million upgrade of **South Western Highway** between Donnybrook and Greenbushes
- \$25.4 million investment to increase prison capacity at **Bunbury Regional Prison** by 160 additional beds
- \$5.8 million for upgrades to the **South West Police Complex** in Bunbury
- \$8 million to build the **new police station in Capel**
- \$1.2 million for upgrades to the **Yarloop and Cookernup train stations**
- \$54.7 million for new railcar sets to service the **Australind rail line**
- \$10 million to establish rail access to **Kemerton Industrial Park**
- \$15 million towards **road improvements** in the Collie-Preston region including Raymond Road, South Western Highway, Hynes Road, Forrest Highway, Collie-Preston Road, Collie Scenic Drive, Brookdale Road, Wellington Forest Road, Treendale Bridge and Dalyellup to Bunbury cycle path
- \$5 million towards establishing the **Myalup Primary Industry Reserve**
- \$3 million towards the **Margaret River HEART** multi-purpose centre
- \$11.7 million to upgrade **Collie and Kemerton Wastewater Treatment plants**
- \$38.2 million to upgrade the **Busselton Vasse Diversion Drain**, the upgrade will ensure reliable flood protection
- \$1.4 million of **Regional Economic Development** grants delivered across the South West, investing in job creating projects



DELIVERING JOBS IN COLLIE

The McGowan Government is investing in job creation in Collie, and has established funding pools to create jobs and attract industry to the region including:

- **\$60 million Collie Industry Attraction and Development Fund** for large scale initiatives that create local jobs and promote the economic diversity of Collie
- **\$20 million for smaller job-creating projects** through the Collie Futures and Industry Development Fund and the Collie Futures Small Grants program
- \$10 million for the **Collie Adventure Trails** initiative to establish Collie as WA's premier trail adventure town
- \$13.4 million for the **Koolinup Emergency Services Centre** in Collie
- \$2.5 million to facilitate the **emergency services vehicle manufacturing** industry in Collie
- \$5.2 million to develop **Lake Kepwari** as a recreational tourist destination
- \$1 million to conserve and upgrade the historic **Collie Roundhouse** as a tourism attraction
- \$4.5 million for the **Collie Readiness project** including town beautification, wayfinding and tourist amenity, business development and new visitor infrastructure at Wellington Dam
- \$2.8 million to build the **WesTrac Technology Training Centre** in Collie

INVESTING IN SCHOOLS ACROSS THE SOUTH WEST



- \$15 million to **Australind Senior High School** for a new classroom block to enable the school to manage its student enrolment growth and will include specialist classrooms
 - \$6.27 million to **Margaret River Senior High School** to construct a new sports oval at the school
 - \$3.1 million to **Bunbury Senior High School** for upgrades to the performing arts areas, specialist classrooms and the school's indoor sports hall
 - \$2.5 million to **Kingston Primary School** for a new student classroom block that will enhance facilities and replace transportable classrooms
 - \$1.2 million to **Harvey Senior High School** for upgrades to the cafeteria and specialist classrooms
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- \$5 million for a new classroom block at **Bunbury Senior High School**
 - \$3 million for a new Science, Technology, Engineering and Maths (STEM) Centre at **Newton Moore Senior High School**
 - \$5.5 million for a new early childhood block, general teaching block and a refurbishment of the existing kindergarten at **South Bunbury Primary School**
 - \$7.5 million for a new eight classroom block at **Collie SHS**
 - \$5 million for a new science classrooms at **Eaton Community College**
 - \$3 million for a new classroom block at **Eaton Primary School**
 - \$1.5 million to build a new early learning centre at **Glen Huon Primary School**
 - \$30.1 million towards the construction of new school buildings at **Cape Naturaliste College**
 - \$13 million towards **maintenance and upgrades across schools in the South West** as part of our \$200 million School Maintenance Blitz
 - Funding additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE across 41 schools in the South West
 - **Converting classrooms into science labs** at 18 primary schools across the South West region

REBUILDING OUR TAFE SECTOR



- \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available at South Regional TAFE's Bunbury, Collie, Busselton, Harvey, Manjimup and Margaret River campuses
 - \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
 - \$30.6 million package to **support building and construction apprentices and trainees**
 - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
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- Opened a **Jobs and Skills Centre** at South Regional TAFE Bunbury campus
 - \$1.3 million for the NDIS training centre at **South Regional TAFE's Bunbury campus**
 - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
 - \$23 million to **freeze TAFE fees** from 2018 to 2021

PUTTING PATIENTS FIRST IN THE SOUTH WEST



- \$38 million additional funding towards the **Bunbury Hospital redevelopment** on top of the \$22.8 already allocated, the project will focus on priority clinical areas including an additional operating theatre and ensuring South West residents have access to a contemporary facility
- \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
- \$29.4 million to **support medicine graduates** undertaking junior doctor placements including in Bunbury
- \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
- \$12.2 million for the Stage 2 redevelopment of **Collie Hospital**, including an upgraded operating theatre
- \$4.6 million for a 10 bed **Step Up Step Down community mental health facility** in Bunbury, which opened in March 2020
- \$383,000 to **Doors Wide Open** to support families dealing with methamphetamine addiction
- \$37.6 million for the new **Warren Health Service**, the new hospital brings modern health care and facilities to Manjimup and surrounding districts

INVESTING IN COMMUNITIES ACROSS THE SOUTH WEST



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
- \$8 million to build the new **Dalyellup Multipurpose Community and Youth Centre**
- \$5 million to rebuild **Hands Oval** in Bunbury with contemporary facilities including male and female change rooms and club rooms
- \$6 million to the **Donnybrook and Districts Sporting and Recreation Precinct** to colocate sporting and recreation grounds from across Donnybrook into a modern facility
- \$8.6 million of funding for **additional outreach workers** across WA, including two workers based in the South West region, to provide support to women and children experiencing or at further risk of family and domestic violence
- \$6.7 million to bolster the State's **family and domestic violence response teams**, including one additional community sector team member in the South West region, to support victims of family and domestic violence after a police call-out
- \$1.1 million over two years for **counselling, advocacy and support services** across WA, including a service in the South West
- \$3 million towards **Eaton Bowling and Social Club** to be transformed into a new community hub
- \$2 million for the **Bridge Street Affordable Housing Project**, providing aged accommodation in Donnybrook
- \$2 million for a **new indoor heated swimming pool** at the Collie Mineworkers Memorial Pool site
- \$1.5 million to **Brunswick River Cottages Aged Accommodation** in Brunswick Junction
- \$1.75 million towards the new **Yarloop Community Centre**
- \$6.9 million for **'Service WA'** as a face to face and online service delivery to improve access to government transactional services, with a pilot site created in Bunbury

- \$1.5 million for a **Family Centre in Dalyellup** to provide a hub for family and child oriented services and programs
- \$3.9 million to upgrade facilities at **Hay Park** including addressing drainage and lighting issues
- \$34.5 million for the **Housing First Homelessness Initiative**, which extends successful housing-first collective impact approaches to Bunbury and other locations across Western Australia
- \$457,000 to establish **public fishing platform at Bunbury Outer Harbour**, existing Service Jetty to be converted into a fishing platform, allowing public access to the Bunbury Outer Harbour for the first time since 2004
- Introduced the **Target 120 program** in Bunbury, an early intervention program to reduce youth crime and improve community safety
- \$2.9 million to **deliver financial counselling** services across regional WA

WA STATE BUDGET 2020-21

4 YEARS OF DELIVERING FOR THE WHEATBELT



Since March 2017, the McGowan Government has been delivering its Plan for the Wheatbelt, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Wheatbelt region continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Wheatbelt households** on their electricity bill by the end of the year
 - \$425,000 to **upgrade visitor facilities in Nambung National Park**, including improving services at the Pinnacles Desert Discovery and sealing the access road and car park at Lake Thetis
 - \$175,000 for **upgrades to visitor facilities in parks across the Wheatbelt region**, including upgrading buildings, trails, camps sites and roads in the proposed Dryandra Woodland National Park and at Eaglestone Rock
 - \$116 million for the **Regional Land Booster Package** that will make residential, commercial and industrial lots more affordable including residential lots in Badgingarra, Ballidu, Bolgart, Bruce Rock, Cervantes, Coomberdale, Coorow, Cunderdin, Darkan, Doodlakine, Dowerin, Dumbleyung, Hyden, Kalannie, Karlgarin, Kellerberrin, Kondinin, Kununoppin, Lake King, Moora, Moorine Rock, Narrogin, Newdegate, Popanyinning, Tammin, Varley, Wagin, Westonia, Williams and Wundowie and industrial lots in Avon, Bencubbin, Beverley, Dalwallinu, Darkan, Hyden, Lake Grace, Lake King, Mukinbudin, Wagin and Wickepin
 - \$15 million for the **Native Vegetation Rehabilitation Scheme** that delivers revegetation and habitat restoration across WA while providing employment and training opportunities for untrained workers including in the Wheatbelt
 - \$8 million to the **Offsets Funds for Recovery program** that creates green jobs by supporting conservation groups to carry out on-ground works such as fencing, seeding and planting across regional WA including the Wheatbelt
 - \$8.1 million to continue the **eConnected Grainbelt program** that underpins essential digital information and weather data supplied to WA's primary industries and emergency services and to maintain 187 automated weather stations
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- More than \$45 million towards **building Western Australian grains research and development** capacity
 - \$10 million of funding allocated to **Ag Lime transport networks** to support the safe and efficient travel of freight vehicles – nearly completed
 - \$23 million on upgrades to **Indian Ocean Drive** – nearly completed
 - \$20 million to progress planning for **Eastlink WA**, also known as the "Orange Route"
 - \$7 million to upgrade **Toodyay Road** including works around Jingaling Brook and Harper Brook

- \$3 million to replace an ageing bridge on **Great Eastern Highway** over Coates Gully near El Caballo
- \$21 million allocated this year to complete the \$347 million upgrade of **Great Northern Highway** between Muchea and Wubin
- \$275 million for the **Bindoon Bypass** along Great Northern Highway
- \$87 million for the **Wheatbelt Secondary Freight Route** road upgrade program
- \$22.5 million towards road safety treatments to the **Great Eastern Highway** from Walgoolan to Southern Cross
- \$35 million through the **Regional Road Safety Program** to upgrade 400 kilometres of Wheatbelt roads with shoulder sealing and installation of audible lines, creating around 150 local jobs
- \$14 million to upgrade the **Old Northam Road** intersection on Great Eastern Hwy
- \$4.8 million to upgrade the **Cunderdin Pump Station**
- \$6 million to **refurbish wastewater pipes in Northam, Wagin and Gnowangerup** to secure the life of this important infrastructure by at least 50 years
- \$6.4 million to upgrade the **York Wastewater Treatment Plant**
- \$1.38 million of **Regional Economic Development** grants delivered across the Wheatbelt, investing in job creating projects

INVESTING IN SCHOOLS AND REBUILDING OUR TAFE SECTOR



- \$8 million to the **Muresk Institute in Northam** for a new trades workshop, classrooms and specialist facilities for agricultural machinery apprentices and a new workshop space for shearing skills
 - \$2 million to **Central Regional TAFE's Northam Campus** for major upgrades to workshop facilities and equipment
 - \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available at Central Regional TAFE campuses
 - \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
 - \$30.6 million package to **support building and construction apprentices and trainees**
 - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
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- \$1 million for an agricultural machinery trade workshop at **Central Regional TAFE's Moora** campus
 - \$4.6 million to support educational programs at **Muresk Institute of Agriculture**
 - Opened a **Jobs and Skills Centre** at Central Regional TAFE Northam campus
 - \$13 million towards **maintenance and upgrades across schools in the Wheatbelt** as part of our \$200 Million School Maintenance Blitz
 - Funding additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE across 47 schools in the Wheatbelt
 - **Converting classrooms into science labs** at 5 primary schools across the Wheatbelt region
 - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for a 34 high priority courses
 - \$23 million to **freeze TAFE fees** from 2018 to 2021

PUTTING PATIENTS FIRST AND INVESTING IN COMMUNITIES ACROSS THE WHEATBELT



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
 - \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
 - \$9.77 million for Aboriginal regional suicide prevention plans in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
 - \$3.2 million to continue the Regional Men's Health Initiative that focuses on improving the health and wellbeing of men in rural WA including in the Wheatbelt
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- \$5.23 million for upgrades to the **Jurien Bay Health Centre**
 - \$5.3 million for upgrades to **Moora Health Service**
 - \$17.7 million for the redevelopment and upgrade of **Merredin District Hospital** in the Eastern Wheatbelt District and the Narrogin District Health Campus in the Upper Great Southern District
 - \$2.9 million to **deliver financial counselling** services across regional WA