



Since March 2017, the McGowan Government has been delivering its Plan for the Kimberley, creating local jobs and delivering for regional communities.

The McGowan Government has a record of major investments over the past four years and its strong investment in the Kimberley region continues with the State Budget funding vital job-creating projects and services to assist with the State's recovery.

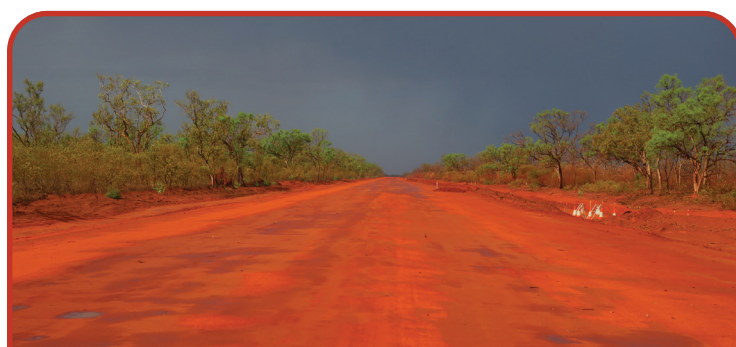
## CREATING JOBS AND SUPPORTING THE ECONOMY



- **\$600 credit to Kimberley households** on their electricity bill by the end of the year
- \$12 million to deliver **Battery Energy Storage Systems** in Broome and Yunnggora to allow more customers to install rooftop solar systems and reduce their power bills
- \$9.92 million for Horizon Power to deploy **standalone power systems** that use solar and battery technology to generate and store electricity, making power safer and more reliable for regional customers, including four systems being installed across the Kimberley
- \$5.21 million to invest in **renewable energy projects across Derby** including installing solar PV systems on council buildings, replacing street lights with energy efficient LED's and a largescale solar panel and battery at Derby Health Campus
- \$3.81 million to **upgrade electricity infrastructure** making it safer and more reliable, in remote communities including Joy Springs, Loanbun, Karnparmi, Gillarong, Emu Creek, Mud Springs, Bell Springs, Munthanmar and Koongie Park
- \$2.96 million to relocate **Horizon Power's Customer Experience Centre** from Melbourne to Broome
- \$3 million for **upgrades at Broome Port** including upgrading the underdeck access system and protective coating on the wharf extension
- \$116 million for the **Regional Land Booster Package** that will make residential, commercial and industrial lots more affordable including residential lots in Broome, Kununurra and Halls Creek and industrial lots in Broome and Kununurra
- \$8.3 million to the **Northern Beef Development program**, which will support productivity improvements across pastoral land and the northern cattle herd, and increase Aboriginal capacity and job opportunities
- \$3 million into an **accessible fishing jetty** as part of the Town Beach redevelopment in Broome
- \$21.4 million for the **Regional Aviation Recovery Program** to ensure affordable airfares for residents and tourists in regional WA, including flights to Broome and Kununurra
- \$3.84 million for **Camping with Custodian camp grounds** on the Dampier Peninsula
- \$3.2 million for a water playground at the **Kununurra Leisure Centre**
- \$20 million for the construction of a 70 bed **Aboriginal Short Stay Accommodation facility in Kununurra**, providing temporary accommodation for Aboriginal people visiting Kununurra

- Up to \$9.7 million towards a replacement **irrigation scheme for Broome's public open spaces**
- \$38.9 million to **upgrade water and wastewater infrastructure in remote Aboriginal communities** including Ardyaloon, Djarindjin, Lombadina and Beagle Bay
- \$1.63 million towards **maintenance and infrastructure upgrades in remote Aboriginal communities** including Nulleywah, Mirima, Morrell Park and on the Dampier Peninsula
- \$12 million through the **Regional Road Safety Program** to upgrade 100 kilometres of Kimberley roads with shoulder sealing and installation of audible lines, creating around 55 local jobs
- \$2 million for **upgrades at Derby and Kununurra Police Stations**
- \$80 million for targeted maintenance programs for **regional social, remote and government workers housing** properties, including approximately 700 homes in the Kimberley
- \$141.7 million to **refurbish social housing across WA's ageing housing stock**, including approximately 75 homes in the Kimberley
- \$97 million to **build new social housing** including around 10 to 20 properties in the Kimberley

- \$20 million for a State wide **Aboriginal Ranger Program**, including in the Kimberley
- \$22 million towards Stage 1 and 2 of the **Chinatown Revitalisation Project** in Broome
- \$6.7 million towards the **Broome Town Beach** redevelopment
- \$15.3 million for the **channel optimisation program** in Broome
- \$10 million to support the **Ord East Kimberley Expansion Project**
- \$5.9 million to purchase a **new harbour crane** to improve operational efficiency and safety at Broome Port
- \$4.1 million for a new gantry crane atop the **Kununurra Diversion Dam**
- \$1 million to complete planning for a **new boat harbour** in Broome
- \$1.4 million for planning to build a **new Broome Regional Prison**, located outside of town
- \$23.3 million to upgrade the **Broome North Wastewater Treatment Plant**, to enable it to treat all of Broome's wastewater
- \$1.6 million of **Regional Economic Development** grants delivered across the Kimberley, investing in job creating projects



## **UPGRADING ROADS ACROSS THE KIMBERLEY**

- \$65.7 million project to seal the **Broome-Cape Leveque Road**
- \$4 million to seal the **Bidyadanga Access Road** and airstrip, completed May 2019
- \$36 million allocated over the next 4 years to continue upgrades of the **Gibb River Road**
- \$51.5 million for the upgrade of **Duncan Road** and **Gordon Downs Road**
- \$98 million **Great Northern Highway Ord River North Project**
- \$42.7 million to upgrade **Tanami Road**
- \$18 million to improve **Moonamang Road** in the East Kimberley
- \$25.8 million **Great Northern Highway - Broome to Derby Upgrade**

## REBUILDING OUR TAFE SECTOR



- \$10 million to **North Regional TAFE's Broome Campus** for a new Hospitality and Student Services Centre, to expand training in hospitality and tourism with a particular focus on supporting Aboriginal businesses
  - \$6 million to **North Regional TAFE's Kununurra Campus** for a new Health and Hospitality Trade Training Centre, to deliver specialist training facilities for NDIS related courses and hospitality training
  - \$25 million for **free TAFE short courses** to upskill thousands of West Australians, with a variety of free courses available across North Regional TAFE campuses
  - \$32 million to expand the Lower Fees, Local Skills program and **significantly reduce TAFE fees** across 39 high priority courses
  - \$30.6 million package to **support building and construction apprentices and trainees**
  - \$4.8 million for the **Apprenticeship and Traineeship Re-engagement Incentive** that provides employers with a one-off payment of \$6,000 for hiring an apprentice and \$3,000 for hiring a trainee, whose training contract was terminated on, or after, 1 March 2020 due to the economic downturn
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- Opened a **Jobs and Skills Centre** at North Regional TAFE's Broome Campus
  - \$53.5 million for the first stage of the Lower Fees, Local Skills program that **halved TAFE fees** for 34 high priority courses
  - \$23 million to **freeze TAFE fees** from 2018 to 2021

## INVESTING IN SCHOOLS ACROSS THE KIMBERLEY



- \$3 million to **Wyndham District High School** to rebuild the Early Childhood Education Centre
- \$19.3 million towards upgrades to **Broome Senior High School**
- \$2.75 million for a new administration building after the fire at **Broome Primary School**
- \$900,000 to **Derby District High School** for new toilet, shower and laundry facilities
- \$25 million towards the delivery of the **Kimberley Schools Project**
- \$11.6 million for educational engagement programs statewide to **encourage Aboriginal girls to participate in school**
- \$8.5 million towards **maintenance and upgrades across schools in the Kimberley** as part of our \$200 million School Maintenance Blitz
- Funding additional **Education Assistants** and **Aboriginal and Islander Education Officer** FTE across 26 schools in the Kimberley
- **Converting classrooms into science labs at 3 primary schools** across the Kimberley region

## PUTTING PATIENTS FIRST IN THE KIMBERLEY



- \$9.2 million for **Country Ambulance services** and enhanced access and patient flow for country patients
- \$29.4 million to **support medicine graduates** undertaking junior doctor placements including in Broome
- \$7.98 million towards the planning and development of the **Broome Health and Wellbeing Campus**, a Nyamba Buru Yawuru project
- \$9.77 million for **Aboriginal regional suicide prevention plans** in each region of WA, prioritising Aboriginal-led and locally endorsed initiatives that accommodate a culturally informed social and emotional wellbeing approach to suicide prevention
- \$18.8 million towards operating costs at **regional renal hostels** including a new service in Broome and services in Fitzroy Crossing, Derby and Kununurra
- \$1.42 million for **upgrades to alcohol and other drug facilities** in regional WA, including sobering up centres in Wyndham, Halls Creek and Fitzroy Crossing
- \$1.2 million in 2020-21 to continue the **Ear Bus Program** in the Kimberley

- \$3.05 million for the new **Wangkatjunga Family Health Clinic**
- \$2.7 million for a **Foetal Alcohol Spectrum Disorder (FASD) Prevention Package**
- \$97 million for up to five years has been awarded to **Kimberley Aboriginal Medical Services** to continue to operate renal dialysis chairs across the Kimberley
- \$1 million for an interim **Mobile Dialysis Unit** to visit Halls Creek, Bidyadanga, Kutjunga and other communities, and to expand dialysis facilities in Halls Creek
- \$9.2 million to establish a comprehensive **alcohol and other drug youth centre** in the Kimberley with residential rehabilitation, low medical withdrawal beds and a day program

## INVESTING IN COMMUNITIES ACROSS THE KIMBERLEY



- Recruiting **800 additional police officers** across WA, on top of the 300 already being delivered
- \$6.8 million for the continuation of the **Aboriginal Community Connectors Program** that provides patrols and safe transport in communities across WA including Broome, Derby, Halls Creek, Kununurra and Wyndham
- \$2.6 million to extend the **Kimberley Family Violence Service** trial for a further two years
- \$8.6 million of funding for **additional outreach workers across WA**, including at least two based in the Kimberley to provide support to women and children experiencing or at further risk of family and domestic violence
- \$6.7 million to bolster the **State's family and domestic violence response teams**, including two additional community sector team members in the Kimberley, one based in Broome and another in Kununurra, to support victims of family and domestic violence after a police call-out
- \$1.1 million over **two years for counselling, advocacy and support services across WA**, including Kalumburu Family Safety and Youth Service
- \$4.2 million to continue the **Aboriginal Governance and Leadership Development** program to help increase economic participation of Aboriginal people in regional WA

- Launched the **Target 120 program** in Kununurra, an early intervention program to help reduce youth crime and improve community safety by preventing reoffending
- \$18.7 million to develop and build the **Broome Aboriginal Short Stay Accommodation**, and \$10.7 million in operational funding for the next three years
- \$200.9 million for essential services and infrastructure to support the future of **remote Aboriginal communities**
- \$6.2 million for the **Kimberley Juvenile Justice Strategy**
- \$7.3 million towards the **Economic Transformation Pilot Project - a place-based economic development approach**
- \$1.4 million to revive the **Connecting to Country grants program**
- \$1.3 million for an **Empowered Youth Network** for young Aboriginal leaders in the Kimberley
- \$17.4 million to construct and provide operational funding for **pools in Balgo and Kalumburu**
- \$2 million for a **new PCYC in Kununurra**
- \$1.3 million for the **West Kimberley Youth and Resilience Hub Project** at Broome PCYC
- \$2.9 million to **deliver financial counselling services** across regional WA