

# 2022-23 Budget Paper No. 2 – Budget Statements

## Corrigendum

Pages 705 and 706 are not included in the printed Budget Statements for the Department of Water and Environmental Regulation in Volume 2 of the 2022-23 Budget Paper No. 2 - *Budget Statements* released on 12 May 2022. An error occurred as part of the printing process that resulted in the missing pages being incorrectly replaced with repeated copies of pages 685 and 686.

The missing pages 705 and 706 are attached.

The error only applies to printed copies of Volume 2 of the 2022-23 Budget Paper No. 2. Digital copies of this Volume available from [ourstatebudget.wa.gov.au](https://ourstatebudget.wa.gov.au) correctly include pages 705 and 706.



## NET APPROPRIATION DETERMINATION

	2020-21 Actual	2021-22 Budget	2021-22 Estimated Actual	2022-23 Budget Year	2023-24 Outyear	2024-25 Outyear	2025-26 Outyear
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Regulatory Fees and Fines</b>							
Regulatory Fees - Receipts .....	29,778	32,053	31,462	33,862	45,007	45,117	44,998
<b>Grants and Subsidies</b>							
Other Grants and Contributions .....	5,294	30,646	37,095	20,766	3,954	1,641	1,143
<b>Landfill Levy</b>							
Landfill Levy .....	78,561	83,000	83,000	83,000	83,000	83,000	83,000
<b>Sale of Goods and Services</b>							
Establishing and Maintaining Vegetation							
Offsets Account .....	687	-	3,000	3,000	3,000	3,000	3,000
Pilbara Environmental Offsets Fund .....	947	-	5,631	5,779	1,679	1,725	1,725
<b>GST Receipts</b>							
GST Receipts .....	7,043	6,285	6,285	5,892	5,720	5,720	5,720
<b>Other Receipts</b>							
Establishing and Maintaining Vegetation							
Offsets Account <sup>(a)</sup> .....	-	3,000	-	-	-	-	-
Implementation of the Murujuga Rock Art							
Strategy .....	1,468	1,326	1,326	7,874	6,120	6,178	4,610
Interest Received .....	154	850	850	850	850	850	850
Lease of Commercial Land and Buildings .....	219	346	346	346	346	346	346
Other Receipts .....	612	652	652	657	659	725	725
Pilbara Environmental Offsets Fund <sup>(b)</sup> .....	-	5,631	-	-	-	-	-
Port Hedland Ambient Air Quality Monitoring...	-	-	938	1,282	1,308	1,330	1,353
<b>TOTAL .....</b>	<b>124,763</b>	<b>163,789</b>	<b>170,585</b>	<b>163,308</b>	<b>151,643</b>	<b>149,632</b>	<b>147,470</b>

(a) The Establishing and Maintaining Vegetation Offsets Account is classified as Other Receipts in the 2021-22 Budget but as Sales of Goods and Services in the 2021-22 Estimated Actual.

(b) The Pilbara Environmental Offsets Fund is classified as Other Receipts in the 2021-22 Budget but as Sales of Goods and Services in the 2021-22 Estimated Actual.

## DETAILS OF ADMINISTERED TRANSACTIONS

	2020-21 Actual	2021-22 Budget	2021-22 Estimated Actual	2022-23 Budget Year	2023-24 Outyear	2024-25 Outyear	2025-26 Outyear
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>INCOME</b>							
<b>Fines</b>							
Regulatory Fines .....	33	155	155	155	155	155	155
<b>TOTAL ADMINISTERED INCOME .....</b>	<b>33</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>
<b>EXPENSES</b>							
<b>Other</b>							
Receipts Paid into the Consolidated							
Account .....	33	155	155	155	155	155	155
<b>TOTAL ADMINISTERED EXPENSES .....</b>	<b>33</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>

## Agency Special Purpose Account Details

### CONTAMINATED SITES MANAGEMENT ACCOUNT

Account Purpose: The purpose of the trust account is to enable investigation or remediation of any site where the State or a public authority (excluding local government) is responsible for remediation.

	2020-21 Actual \$'000	2021-22 Budget \$'000	2021-22 Estimated Actual \$'000	2022-23 Budget Year \$'000
Opening Balance .....	346	380	380	352
Receipts:				
Other .....	285	180	180	197
	631	560	560	549
Payments .....	251	208	208	208
<b>CLOSING BALANCE</b> .....	<b>380</b>	<b>352</b>	<b>352</b>	<b>341</b>

### WASTE AVOIDANCE AND RESOURCE RECOVERY ACCOUNT

Account Purpose: The purpose of the trust account is to fund nominated programs and other waste management initiatives approved by the Minister for Environment on the advice of the Waste Authority of Western Australia.

	2020-21 Actual \$'000	2021-22 Budget \$'000	2021-22 Estimated Actual \$'000	2022-23 Budget Year \$'000
Opening Balance .....	39,795	29,324	29,324	41,227
Receipts:				
Other .....	20,922	21,600	21,600	21,600
Loan to Western Australia Return Recycle Renew Limited (WARRRL) <sup>(a)</sup> .....	5,167	11,625	11,625	-
	65,884	62,549	62,549	62,827
Payments .....	36,560	26,322	21,322	36,326
Other .....	20,518	21,322	21,322	21,326
Loan to WARRRL .....	16,042	-	-	-
Grant to Waste Export Ban .....	-	5,000	-	15,000
<b>CLOSING BALANCE</b> .....	<b>29,324</b>	<b>36,227</b>	<b>41,227</b>	<b>26,501</b>

(a) Receipts and payments from the Waste Avoidance and Resource Recovery Account include loan payments to and loan receipts from WARRRL.