Your State Budget 2023-24



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Budget Highlights and Key Initiatives



Budget Highlights and Key Initiatives

The 2023-24 Budget delivers cost of living support for all Western Australians and draws on WA's responsible budget management to provide further significant investments in our health system, boost housing supply, and continue WA's transition to clean energy.

The Government's strong budget position means significant investments can be made in what matters to Western Australians, while not burdening future generations with mourtains of debt.

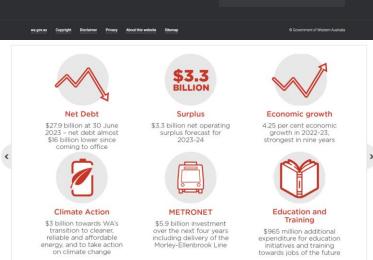
- S715 million to deliver further cost of living relief, providing every WA household with a \$400 electricity credit, with targeted electricity support tot

- Accord 52. Dillino of additional investment in our health and mental health system, bringing the total new investment to \$10 billion this term, to deliver quality healthcare for Western Australians, with more best for our hospitals, more nurses and doctors, and reforms to ease pressure on our emergency departments. \$750 million of additional investment book book booking supply and booking choice, principally supplying to see in need, while \$450 million to port to the Social Housing investment Funds, to cessing our commitment to deliver 4,000 additional local houses. Taking action on climate change, with a \$25 billion investment to be the contract of the contract of the contract change of commitment and \$250 billion investment record to the contract of the
- the previous Liberal National Government.

 The McGovan Government has now reduced state net debt by almost \$16 billion compared to the projections left by the Liberals and Nationals, already savened 42 billion in wasted interest compared.

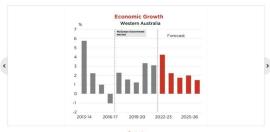
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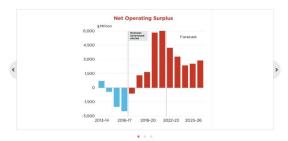




Economic and Fiscal Outlook

- The 2022-24 Budget highlights Western Australia's sustained economic strength, with the economy expected to grow by 4.25 per cent in 2022-23, which would be the highest test of growth in nine year.

 The among 18 economy is easing oppositions, with a record 4.35 million Western Australians is work, routed by the plant over level of Sudmer and the second opposition of the MCG and Opposition of MCG and Oppositio

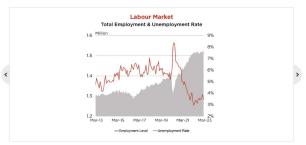


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Economic Diversification







Diversifying the Economy, Future Jobs

The 2023-24 Budget includes \$463 million in new economic infrastructure and diversification initiatives.

This brings the McGowan Government's investment in initiatives to drive economic diversification to more than \$3.8 billion in this term of

We are continuing our investment to set up our State for the long-term and create the jobs of the future, supporting ongoing and new jobs, and ensuring WA is well positioned as the destination of choice for international education, tourism, business investment and trade.

- \$294 million of additional investment in road, port and electricity infrastructure that boosts the future economic capacity of our State.
 \$40 million Sustainable Geoscience Investments package to accelerate critical minerals discoveries, to help meet demand for minerals used in new battery
- \$35 million top-up of the Industrial Land Development Fund, prioritised towards planning and de-constraining initiatives to attract investment to Pilbara strategic
- \$28 million to support the State's invest and trade initiatives, including establishing a new Invest and Trade WA Hub in Texas to enhance our relationship with the
- \$15 million of additional funding for tourism initiatives, including attracting additional major and business events to Perth.

 \$13 million to continue to attract international students back to Perth, including marketing activities and support for accommodation and English-language training.

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Cost of Living



Cost of Living Support

The 2023-24 Budget includes more than \$715 million of cost of living measures to support Western Australians.

The McGowan Government has a strong track record of delivering cost of living relief for Western Australians, as a dividend of responsible financial

More than \$2.8 billion in cost of living assistance has now been delivered over the past five years.

- All Western Australian households will receive at least \$400 of energy bill relief to ease cost of living pressures faced by the community.
 Additional support will be provided to those that are most in need, with \$826 of total support available for around \$50,000 households eligible for the Energy
- In addition. Hardship Utilities Grant Scheme payments will be increased by 10 per cent for those who are in financial hardship and are unable to pay their utility bills.
- with grants of up to \$640 per household, or \$1,060 for households in the north of the State.

 An additional \$20.7 million will be spent towards the successful Regional Airfare Zone Cap Scheme to support affordable flights for regional residents.

- Public transport will be free on the first Sunday of every month, as part of the Government's Fare Free Sunday Sessions.

 The Seniors' Cost of Living Rebate will also be increased in line with inflation at a cost of \$15.6 million.

 The Budget continues to deliver the Government's commitment to keep fees and charges low, with increases to fees limited to 2.4 per cent in 2023-24 well below
- Electricity price rises are much lower than the double-digit percentage increases being imposed on households on the east coast given WA Labor Government decisions

- to retain ownership of our electricity assets and our gas reservation policy.

 Small businesses across the State will receive a credit of \$650 on their power bills, in recognition of higher overheads and costs, initiatives already in place include free flu vaccines for all Western Australians in May 2023, which follows WA's free flu vaccines in 2022.

 Capping Perth public transport fares to two zones has made travel in our suburbs cheaper, saving commuters up to thousands of dollars a year.

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Investing in Housing



Investing in Housing

The 2023-24 Budget delivers a \$750 million boost for housing supply and housing choice initiatives, with a particular focus on supporting those

This includes significant additional funding for social housing and homelessness initiatives, increasing the capacity of the residential construction workforce to deliver homes, and initiatives to encourage urban infill and regional land supply.

At a glance: social housing and homelessness

- \$511 million boost for social housing and homelessness in this Budget, increasing total investment to \$2.6 billion over the next four years
- This includes a \$450 million increase in funding to the Social Housing Investment Fund, which increases the total number of social houses to be added to 4,000,
- with 1,200 afready delivered.

 As part of this investment, \$49 million has been provisioned for a pilot 100-home Regional Supportive Landlord Model, building on a pilot program roll out in the Perth and Peel region.

 Funding for the Office of Homelessness to support the delivery of the State's first 10-year homelessness strategy.

At a glance: expanding construction sector workforce

- \$48 million in training initiatives to expand the residential construction workforce, which will accelerate construction of the current pipeline of homes and expand capacity to deliver new housing supply to keep pace with our growing population.
- This comprises

 - Boosting the Base Employer Grant from \$10,000 to \$12,000 for apprentices.
 Expanding the Group Training Wages subsidy to include residential and commercial construction sector apprentices. A \$2,000 training completion payment for apprentices.

 - Expediting approvals of occupational licensing.
 Targeted \$11 million visa subsidy scheme to attract more skilled migrants to the industry.

At a glance: boosting housing supply and choice

- \$33 million committed to extend the off-the-plan transfer duty rebate, and lift the exemption threshold to \$650,000 for a 100 per cent duty concession, tapering to
- 333 inflinit committee to execute the office plant dataset adult (see see injustion and should be 350,000).

 \$48 million to facilitate remediation of the Bentley Residential Redevelopment project site that will provide a mixture of social and affordable housing.
- \$61.6 million in additional funding for Government Regional Officer Housing to refurbish existing homes and add new supply, plus a further freeze on GROH rents.
- to incentivise key public sector workers to wrick in regional WIA

 \$55 million for upgrades to water infrastructure to unlock housing development in strategic sites across Perth.

 \$12 million increase to the Regional Development Assistance Program to boost housing and land supply in regional WA.

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Taking Action on Climate Change







Taking Action on Climate Change

This Budget invests \$3 billion to take action on climate change and achieve net zero emissions by 2050 – laying the foundations for Western Australia's cleaner, affordable and reliable energy future.

This includes \$2.8 billion to deliver on our plan to decarbonise our electricity grid and replace State-owned coal-fired power stations with renewables by 2030.

- \$2.3 billion for Synergy to deliver a 500 MW Battery Energy Storage System in Collie, the largest in the State, and a second 200 MW Battery in Kwinana.
 \$368 million for Synergy to build a new wind farm at King Rocks and a proposed expansion of the Warradarge Wind Farm near Eneabba, with a combined wind capacity of up to 210 MW.

 \$126 million for early planning for network upgrades, including the ordering of long lead-time components, to support the fast-tracking of Government and industry's
- transition to net zero and facilitate the green energy boom.

 Working with industry through the SWIS Demand Assessment to enable industrial users to decarbonise and support growth in new industries such as hydrogen and
- ortical minerals.

 These investments are needed for emissions reduction and to build Western Australia's low carbon economy of the future, while at the same time ensuring the security
- of our electricity grid and keeping electricity prices affordable
- To adapt to our changing climate, this Budget provides \$196 million to commence works for Perth's third desalination plant, and a range of climate initiatives.

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Health and Mental Health







Investment in our Health and Mental Health System

- Since coming to office, the McGowan Government has increased WA Health's annual budget significantly, up 33.4 per cent from \$8.8 billion in 2016-17 to \$11.8 billion in 2023-24.
- The Mental Health Commission's annual budget increased by a massive 57.3 per cent, from \$863 million in 2016-17 to \$1.4 billion in 2023-24.
- Western Australia has the highest per capita spending of any State on our hospitals. 18 per cent above the national average
- In the past two years, 547 new beds have been added to the system the equivalent of a new tertiary hospital.
- \$3 billion will be spent over 2022-23 to 2026-27 on health infrastructure, adding a further 600 plus beds.
- In the past three years, Health's workforce has increased by 22 per cent including an additional 1,784 nursing and 779 medical FTE.

Health and our Hospitals

The McGowan Government is continuing to make significant investments to strengthen and improve our health and mental health system to meet the needs of all Western Australians.

In this Budget, an additional \$2.7 billion is being invested bringing our total new investment since 2021 to an unprecedented \$10 billion.

- At a gainoe:

 \$44 million is committed for hospital services, as well as \$78 million for costs related to WA Health's response to COVID-19

 \$75 million to address emergency department pressures and ambulance ramping, increasing the total spend to \$452.7 million committed in this term of government.

 \$28.5 million for workforce attraction and retention including paying up to \$12,000 of HECD-HELP loans for \$30 newly qualified nurses and mildwives commencing employment in regional Way with priority given to hard to staff sites, buys fainding for warp-acound support for up to 1,200 graduates in our hospitals.

 \$44 million over the next four years to commence construction of the new Women and Babies Hospital a modern, leading edge maternity hospital right next to the State's largest tetraly hospital. The \$1 billion project is fully funded using the State's surpulus.

 \$150 million for the Bentley Health Service Surgicentre, co-funded with the Commonwealth, including six new surgical theatres, two procedure rooms and a 24-bed neutricul wards.

- surgical ward.

 \$99.4 million to complete Stage 1 of the electronic medical records roll out to modernise and future-proof our hospitals across WA.

 \$88 million for ICT projects to improve access to specialist outpatient services through implementation of the Smart Referrals electronic referral manager as well as enhanced cyber security protection.

Mental Health

This Budget includes a \$420 million increase to mental health spending. The Mental Health Commission's annual operating budget has increased to \$1.4 billion in 2023-24, up from \$863 million in 2016-17.

The new investment includes \$201 million to expand mental health services and \$219 million for the expansion of Graylands Hospital.

- \$82.6 million in additional spending has been committed for mental health hospital services.
 \$35.5 million to improve mental health outcomes for children and adolescents, and expand the Government's response to the Infant, Child and Adolescent Taskforce report. This includes a new Infant, Child and Adolescent Mental Health Hub pilot in Bunbury, an Acute Care Response Team pilot in the east metropolitan area, the recruitment of Aborignal Mental Health workers to provide culturally appropriate care, and upgrading the mental health inpatent ward at Perth Children's Hospital.
 \$24.4 million to continue funding for the WACHS Mental Health Emergency Telehealth service.
 \$21.9 million is set assis for Stage 1 of the Graylands Hospital expansion, with \$3 new forecasis closed to be added. After three decades of no increases to forensic mental health bed capacity, this investment will ensure better access to secure inpatient mental health care for individuals with mental illness.

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Stronger, Safer Communities







Building Stronger, Fairer Communities

Building stronger and fairer communities results in better outcomes for Western Australians and future generations.

The McGowan Government is using its strong budget position to deliver initiatives that support the State's most vulnerable and encourage communities across the State to thrive.

At a glance:

- \$1.3 billion increase in State contributions to the National Disability Insurance Scheme, supporting an increase in the number of Western Australian participants.
 \$125.5 million increase for child protection services for children at risk of harm and their families, including investment in out of home care services.
 \$54.6 million in additional support for initiatives that reduce the number of youth and vulnerable people coming into contact with the justice system, including extending the Target 120 and Kimberley Juvenile Justice Strategy programs for at-risk youth, and continuing the Aboriginal Community Connectors Program.
 \$25.2 million boost for family and domestic violence (EPD) initiatives, including funding for refuge and safe house service providers, and connecting victim-survivors with the services they need, through a new FDV Hub in Broome and extending the operation of the Mirrabooka and Kalgoortie FDV Hubs.
 \$18.9 million to support legal services for people in need, including funding for Community Legal Centres and to support Legal Aid WA to attract private practitioners.

Community Safety

Keeping lines of help open and available to those in need is crucial in building safe, strong and fair communities.

In response to the destructive once-in-a-generation Ex-Tropical Cyclone Ellie, the Government has allocated more than \$322 million to support affected communities in the Kimberley.

Ex-Tropical Cyclone Ellie response measures include:

- \$80 million for emergency road recovery works and to repair flood affected internal community and access roads.
- \$42 million for a Freight Assistance Package
- \$33 million for a Temporary Accommodation Package.

Community safety is a priority and additional measures to support our frontline officers in the 2023-24 Budget include:

- \$81.7 million to upgrade and maintain the State's emergency radio network and equipment used by frontline officers including police officers and firefighters.
 \$24.4 million to permanently appoint 29 dedicated disaster recovery officers to form WA's largest ever recovery team to respond to this and any future disasters.
 \$11.7 million to extend Operation Regional Shield, maintaining additional police resourcing in communities hardest hit by youth crime.

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Building METRONET and our Transport Future





Transport, Roads and Ports

The 2023-24 Budget continues our record investment in infrastructure across Western Australia, ensuring we are creating a pipeline of activity for our construction industry, supporting local jobs and delivering major projects for WA's future.

As part of this, we are investing an additional \$2.5 billion in road and rail infrastructure this Budget, jointly funded with the Commonwealth.

A further \$1.7 billion will be invested to deliver our METRONET program of works, with total investment of \$5.9 billion over the next four years Following the completion of Lakelands Station in June, the year shead will see delivery across the METRONET program accelerate, with the completion of the southern concourse of the new Bayawater Station and the new Yanches Rail Extension. In addition, the first C-series trains, built and manufactured here in Westma Australia, will enter into passenger service on the Joordalay and Manufachi International Control of the Australia and Control of

We are also continuing investment in our critical port infrastructure to support Western Australia's role as the engine room of the nation

Planning is continuing on the transformational Westport project, with \$370.9 million to be invested over the next four years.

- \$250 million for procu
- \$195 million for the METRONET High Capacity Signalling program to increase capacity and efficiency of our rail network.
 \$175 million to continue the Regional Road Safety Program for safety breatments on roads across WA that reduce the risk and severify of crashes.

Delivering METRONET, Connecting Perth

Building 72 kilometres of new rail, with 23 new stations, and creating more transport, housing and employment choices.

14.5km extension with stations at Alkimos, Eglinton and Yanchep.
Completion due end of 2023, with services commencing in the new crossing removals and five new train stations built.

Greenwood Station Multi-Storey Car Park

Contract out for tender, to deliver 700 additional car bays.

Morley-Ellenbrook Line

High Capacity Signalling

Upgrades to the rail network's signalling and control systems to allow more trains, more often.

Caledonian Avenue Level Crossing Removal

The centrepiece of a revitalise Completion expected in 2025.

Creating a new precinct, connecting three rail lines. Completion of first platforms due 2023, with additional bridge and platforms in 2024 as part of the Morley-Ellenbrook Line.

Opened in October 2022, with three new stations. Connecting Perth to Opened in 2021, delivering 782 new bays. the airport by rail and out to High Wycombe.

Victoria Park-Canning Level Crossing Removal

Denny Avenue Level Crossing Removal

Completed in 2021, improving safety, reducing congestion and helping revitalise the local area.

Byford Rail Extension

New 8km extension of the Armadale Line, including a new elevated Armadale Station and the removal of seven level crossings. Works underway

Thornlie-Cockburn Link

WA Railcar Program

Future station on the Mandurah Line.

New station on the Mandurah Line to open in June 2023.

Mandurah Station Multi-Storey Car Park

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Investing in Education and Training



Investing in Education and Training

This Budget includes an additional \$965 million for education and training initiatives.

This will improve educational outcomes for students, deliver school upgrades and new high-quality learning facilities, and deliver more targeted training initiatives to continue building our pipeline of skilled workers for the future.

10.023-24 total spending to deliver quality education in Western Australian schools will increase by more than half a billion dollars to \$6.4 billion.

- \$325.1 million for delivery of primary and secondary education, including increased supports for students with a disability and eligible students with an additional language or dialect.
- \$38.6 million to improve the wellbeing of students through pastoral care services and student support strategies under the National Student
- \$227 million for new and upgraded school infrastructure:
- . \$100 million for major upgrades at Rockingham and Safety Bay Senior High Schools.
- \$27.2 million for high-priority maintenance works at public scho
- \$6.8 million for upgrades at Agricultural Colleges around the State.
- . \$1.4 million to finalise planning for a new inner-city primary school in East Perth.
- \$93.4 million for our training sector, including new and expanded initiatives that support students in the regions to access training, women to
 enter apprenticeships in non-traditional fields and for Aboriginal people to gain employment.
- . \$4.2 million for a \$2,000 completion grant and a tool safety equipment rebate of up to \$500 for construction apprentices.
- \$3.5 million for the expansion of the Heavy Vehicle Driving Operations Training Pro

The McGowan Government is delivering a significant capital works program totalling \$1.5 billion to deliver new and improved public education facilities across WA.

New school builds underway:

- Henley Brook South Primary School (\$27.1 million)
- Wattleup (East) Primary School (\$27.2 million)

Planning for new schools (to open 2025):

- Eglinton South West Primary School (planning nan
- Brabham East Primary School (planning name)

- Albany Senior High School construction of a new English and mathematics classroom block, repurposed STEM laboratory and improved administration block (S8.5 million)
- Balga Senior High School construction of new performing arts centre and STEM laboratory (\$6.3 million)
- Bob Hawke College Stage 2 construction to double student capacity with more classrooms, performing arts centre, dance and visual arts studios, music and media rooms (SS2.9 million)
- Byford Secondary College planning for additional classroom accommodation, including a STEM laboratory, for a further 300 students (\$21.5
- Dampler Primary School planning for works including music hall refurbishment (\$1 millior
 Derby District High School construction underway for major upgrades (\$25.6 million)
- Donnybrook District High School classroom refurbishment to commence (\$1 million)
- . Duncraig Senior High School construction of new specialist classroom block, upgrades to existing specialist classrooms, and a STEM
- Eaton Community College ~ construction to commence for a new design and technology block (\$8.2 million)
- Halls Creek District High School planned new primary classroom block (\$10 million) Brabham Primary School Early Learning Facility – constructing a new off-site facility to support young children (\$15.1 milli
- Mount Lawley Senior High School construction continues on a new classroom block at Mount Lawley Senior High School (\$15 million)
- Roebourne District High School for significant redevelopment (\$72.4 million)

For full list, see Budget Paper 2

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Image courtesy of Department of Education.

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Supporting Aboriginal Wellbeing



Initiatives to Support Aboriginal Wellbeing

The McGowan Government continues to make further investments to support the wellbeing of Aboriginal people and Close the Gap, with a \$281.5 million increase in funding in this Budget.

Aboriginal organisations play a role in delivery in up to 70 per cent of existing State Government initiatives relating to Aboriginal wellbeing, either solely or in partnership with Government agencies and other non-government organisations.

- An additional \$42.6 million over four years for the Essential and Municipal Services Upgrade for Aboriginal Remote Communities.
- \$77 million in ongoing operational costs associated with the Aboriginal Cultural Heritage Act and funding for Local Aboriginal Cultural Heritage Services to better protect Aboriginal heritage sites and support engagement with Traditional Owners.
 \$31.1 million over four years to continue the Aboriginal Formunity Connectors Program.
 \$27.5 million for upgrades to the Wadjemup Burial Ground and repairs to the Quod building on Rottnest Island, including funding for consultation to develop a plan for

- \$18.3 million grant for South West Aboriginal Medical Service Health Hub matching a funding commitment from the Commonwealth.
 \$11.8 million for initiatives forming part of the Kimberley Juvenile Justice Strategy, including continuing existing night patrols, and a Safe Space pilot in Broome.
 \$8.3 million for the operational costs and lifecycle maintenance for the Geraldton Aboriginal Short Stay Accommodation.
- \$6 million to establish the Aboriginal Community Controlled Organisation Peak body, and to continue to support the Aboriginal Health Council of WA.
 \$5.8 million for a one-year extension of the Driving Access and Equity Program, improving access to job opportunities.
 \$5.8 million for additional Aboriginal Mental Health Workers (10 FTE) to support Aboriginal children and families to access and engage with Infant, Child and Adolescent
- \$5.4 million to continue Psychiatric Services in the East Kimberley to support Aboriginal youth wellbeing.

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Home > Supporting Women

Supporting Women



Supporting Women

The McGowan Labor Government is committed to continuing its work towards achieving gender equality.

This women's 2023-24 Budget overview highlights how the Budget targets areas of inequality experienced by women. Aligned with the priority areas of Stronger Together: WA's Plan for Gender Equality, the 2023-24 Budget includes:

- \$52.5 million for family and domestic violence services, including
- \$16.3 million to establish a one-stop FDV hub in Broome.
 \$13.4 million to extend the operation of the Mirrabooka and Kalgoorlie FDV Hubs.
 \$18.9 million for community legal services and Legal Aid WA, to support access to legal services for people in need.

Health and Wellbeing

- \$544 million to commence construction of the new Women and Babies Hospital.
 \$420 million investment in mental health services, including uplifts to community and hospital mental health services.
 \$15 million increase to the Community Sporting and Recreation Facilities Fund, including upgrades to changerooms to ensure they are fit for women's sports. \$15 million increase to the Community Sporting and Re
 \$2 million for the expansion of BreastScreen Australia.

- \$511 million in new social housing and homelessness investments.
 \$3 million for 400 scholarships for women to train in non-traditional trade and technical occupations.
 \$826 in electricity bill relief for women most in need who are already eligible for the Energy Assistance Payment.

■ \$700,000 for the Rural, Regional and Remote Network to represent the voice of women across the State.

This builds on initiatives including:

- The Respectful Relationships Teaching Support Program, to support students to build healthy, non-violent future relationships.
 New maternity, birthing and neonatal services as part of the \$277.9 million Bunbury Hospital Redevelopment.
 Ongoing investment in earlier intervention and family support initiatives, supporting children at risk and their families, with over \$108 million to be spent in 2023-24
- The Mental Awareness, Respect and Safety program to address sexual harassment and mine safety, including a Respect in Mining pilot program.
- Free period products in secondary schools and TAFEs.
 The Aboriginal Ranger Program almost half of people employed so far have been women.

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Investing in the Regions







Investing in our Regions

The 2023-24 Budget continues to invest heavily in regional WA through Royalties for Regions, with \$4 billion allocated to the program over the next four years.

The Government has committed a massive \$11.2 billion investment in regional infrastructure, of which only 9 per cent is funded by Royalties for Regions. This includes \$5.3 billion in regional road funding.

These investments are in addition to billions spent on regional service delivery including health, education and training, police and more.

At a glance:

- \$342 million increase in spending on regional health and mental health initiatives, including the continuation of the Mental Health Emergency Telehealth Service and additional investment in WA Health's regional workforce.
 \$61.6 million additional investment in Government Regional Officer Housing to support the attraction and retention of public sector workers.
- \$22.6 million to protect the State's livestock industries from increasing to support the attackor and retenuor or poole sector workers.
 \$22.6 million to protect the State's livestock industries from increasing biosecurity threats, including emergency animal disease preparedness (\$10.4 million) and an electronic identification (eID) system for sheep and goats (\$22.2 million).
 \$31.3 million for the Buccaneer Archipelago Marine Parks.
- 323.6 million to support survivors of family and domestic violence in the regions, including a new FDV Hub in Broome.
 \$20.2 million for Future Drought Fund programs to build farm and regional community resilience.
 4 further \$2.07 million for the Regional Airfare Zone Cap scheme.
 \$6.5 million towards implementation of the Aquaculture Development Plan for Western Australia.

For information on specific regions, please refer to the Regional Fact Sheets

Download the Budget Overview

Images courtesy of Department of Biodiversity Conservation and Attractions, Gascoyne Development Commission and Travis Hayto.

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Acknowledgement of Country

The Government of Western Australia acknowledges the traditional custodians throughout Western Australia and their continuing connection to the land, waters and community. We pay our respects to all members of the Aboriginal communities and their

Feedback and Complaints

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