

# **Asset Investment Program – Agency Works Program**

## **Overview**

The document outlines asset investment expenditure by agencies within portfolio groups, in respect of works in progress and new works.

**ASSET INVESTMENT PROGRAM**  
**2025-26 to 2029-30**

**PART 1 - PARLIAMENT**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Parliamentary Services</b>						
<b>WORKS IN PROGRESS</b>						
Asset Refurbishment and Replacement Program	28.3	1.2	1.0	1.0	1.0	1.0
Heritage Conservation	4.9	0.5	0.5	0.5	0.5	0.5
Parliamentary Information Management System	5.7	1.7	2.0	–	–	–
Transformer Replacement and Relocation	2.7	0.8	1.9	–	–	–
	<b>41.6</b>	<b>4.2</b>	<b>5.4</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>
<b>Parliamentary Commissioner for Administrative Investigations</b>						
<b>NEW WORKS</b>						
Asset Replacement						
2026 27 Program	0.2	–	0.2	–	–	–
2027 28 Program	0.2	–	–	0.2	–	–
2028 29 Program	0.2	–	–	–	0.2	–
2029 30 Program	0.2	–	–	–	–	0.2
	<b>0.8</b>	<b>–</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 2 - GOVERNMENT ADMINISTRATION**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Premier and Cabinet</b>						
<b>WORKS IN PROGRESS</b>						
Asset Replacement/Upgrade						
Government Office Accommodation	6.2	4.3	0.9	0.5	0.5	–
Computer Hardware and Software						
Corporate Information Technology and Cyber Security						
Uplift	5.6	1.0	1.0	1.0	1.1	1.5
ServiceWA App	1.7	0.8	0.4	0.5	–	–
<b>NEW WORKS</b>						
Asset Replacement/Upgrade						
Office Accommodation	3.3	–	2.1	0.6	0.6	–
Computer Hardware and Software						
2026 27 Program	0.1	–	0.1	–	–	–
2027 28 Program	0.1	–	–	0.1	–	–
Western Australia's Digital Driver's Licence and Identity						
Ecosystem Uplift - Phase 2	8.3	–	4.1	4.3	–	–
	<b>25.3</b>	<b>6.1</b>	<b>8.6</b>	<b>6.9</b>	<b>2.2</b>	<b>1.5</b>
<b>Public Sector Commission</b>						
<b>WORKS IN PROGRESS</b>						
The Skills Academy (Western Australian Public Sector						
Learning Initiative)	19.2	10.1	9.1	–	–	–
<b>NEW WORKS</b>						
Replacement of Computing Equipment						
2026 27 Program	0.1	–	0.1	–	–	–
2027 28 Program	0.1	–	–	0.1	–	–
2028 29 Program	0.1	–	–	–	0.1	–
2029 30 Program	0.1	–	–	–	–	0.1
	<b>19.6</b>	<b>10.1</b>	<b>9.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
<b>Governor's Establishment</b>						
<b>WORKS IN PROGRESS</b>						
Government House Restoration and Refurbishment -						
Maintenance Program	2.2	0.1	0.1	0.1	0.1	0.1
	<b>2.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
<b>Western Australian Electoral Commission</b>						
<b>NEW WORKS</b>						
Asset Replacement						
2028 29 Program	0.1	–	–	–	0.1	–
2029 30 Program	0.1	–	–	–	–	0.1
ICT System Upgrade						
2026 27 Program	0.3	–	0.3	–	–	–
2027 28 Program	0.3	–	–	0.3	–	–
2028 29 Program	0.3	–	–	–	0.3	–
2029 30 Program	0.3	–	–	–	–	0.3
	<b>1.1</b>	<b>–</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
<b>Office of the Information Commissioner</b>						
<b>NEW WORKS</b>						
Case Management and Electronic Document and						
Records	2.5	–	0.7	1.9	–	–
	<b>2.5</b>	<b>–</b>	<b>0.7</b>	<b>1.9</b>	<b>–</b>	<b>–</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 2 - GOVERNMENT ADMINISTRATION - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>WorkCover WA</b>						
<b>NEW WORKS</b>						
Building Maintenance/Asset Replacement						
2026 27 Program	0.8	—	0.8	—	—	—
2027 28 Program	0.9	—	—	0.9	—	—
2028 29 Program	0.4	—	—	—	0.4	—
2029 30 Program	0.4	—	—	—	—	0.4
Computer Hardware and Software						
2026 27 Program	0.2	—	0.2	—	—	—
2027 28 Program	0.2	—	—	0.2	—	—
2029 30 Program	0.4	—	—	—	—	0.4
Other Equipment						
2026 27 Program	—*	—	—*	—	—	—
2027 28 Program	—*	—	—	—*	—	—
2028 29 Program	—*	—	—	—	—*	—
2029 30 Program	—*	—	—	—	—	—*
	<b>3.3</b>	<b>—</b>	<b>1.0</b>	<b>1.1</b>	<b>0.4</b>	<b>0.8</b>
* Amounts less than \$50,000.						
<b>Registrar, Western Australian Industrial Relations Commission</b>						
<b>NEW WORKS</b>						
Asset Replacement - ICT						
2026 27 Program	0.2	—	0.2	—	—	—
2027 28 Program	0.2	—	—	0.2	—	—
2028 29 Program	0.2	—	—	—	0.2	—
2029 30 Program	0.2	—	—	—	—	0.2
	<b>0.6</b>	<b>—</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 3 - FINANCIAL ADMINISTRATION**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Treasury and Finance NEW WORKS</b>						
ICT Replacement						
2026 27 Program	—*	—	—*	—	—	—
2027 28 Program	—*	—	—	—*	—	—
2028 29 Program	—*	—	—	—	—*	—
2029 30 Program	—*	—	—	—	—	—*
Procurement Systems Replacement						
2026 27 Program	0.4	—	0.4	—	—	—
2027 28 Program	0.4	—	—	0.4	—	—
2028 29 Program	0.4	—	—	—	0.4	—
2029 30 Program	0.4	—	—	—	—	0.4
Treasury and Finance Business Systems - ICT Replacement/Upgrade						
2026 27 Program	0.9	—	0.9	—	—	—
2027 28 Program	0.9	—	—	0.9	—	—
2028 29 Program	1.0	—	—	—	1.0	—
2029 30 Program	1.0	—	—	—	—	1.0
	<b>5.5</b>	<b>—</b>	<b>1.3</b>	<b>1.4</b>	<b>1.4</b>	<b>1.4</b>
* Amounts less than \$50,000.						
<b>Western Australian Treasury Corporation NEW WORKS</b>						
Computer Hardware and Software						
2026 27 Program	1.7	—	1.7	—	—	—
2027 28 Program	3.1	—	—	3.1	—	—
2028 29 Program	1.0	—	—	—	1.0	—
2029-30 Program	1.0	—	—	—	—	1.0
	<b>6.8</b>	<b>—</b>	<b>1.7</b>	<b>3.1</b>	<b>1.0</b>	<b>1.0</b>
<b>Office of the Auditor General NEW WORKS</b>						
Computer Hardware and Software						
2026 27 Program	0.7	—	0.7	—	—	—
2027 28 Program	0.7	—	—	0.7	—	—
2028 29 Program	0.7	—	—	—	0.7	—
2029 30 Program	0.7	—	—	—	—	0.7
	<b>2.8</b>	<b>—</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>
<b>Insurance Commission of Western Australia NEW WORKS</b>						
ICT Hardware						
2026 27 Program	0.7	—	0.7	—	—	—
2027 28 Program	0.5	—	—	0.5	—	—
2028 29 Program	1.5	—	—	—	1.5	—
2029 30 Program	1.6	—	—	—	—	1.6
ICT Software						
2026 27 Program	1.3	—	1.3	—	—	—
2027 28 Program	0.1	—	—	0.1	—	—
2028 29 Program	0.2	—	—	—	0.2	—
2029 30 Program	0.2	—	—	—	—	0.2
Motor Vehicles						
2026 27 Program	0.6	—	0.6	—	—	—
2027 28 Program	0.8	—	—	0.8	—	—
2028 29 Program	0.8	—	—	—	0.8	—
2029 30 Program	0.8	—	—	—	—	0.8

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 3 - FINANCIAL ADMINISTRATION - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Insurance Commission of Western Australia - CONTINUED</b>						
<b>NEW WORKS - CONTINUED</b>						
Other Fixed Assets						
2026 27 Program	0.1	–	0.1	–	–	–
2027 28 Program	0.1	–	–	0.1	–	–
2028 29 Program	0.1	–	–	–	0.1	–
2029 30 Program	0.1	–	–	–	–	0.1
Plant and Equipment						
2026 27 Program	0.3	–	0.3	–	–	–
2027 28 Program	0.1	–	–	0.1	–	–
2028 29 Program	0.1	–	–	–	0.1	–
2029 30 Program	0.1	–	–	–	–	0.1
	<b>9.9</b>	<b>–</b>	<b>2.9</b>	<b>1.6</b>	<b>2.6</b>	<b>2.8</b>
<b>Keystart</b>						
<b>WORKS IN PROGRESS</b>						
ICT Rolling Project	20.5	1.2	1.2	1.2	1.2	1.2
	<b>20.5</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 4 - JOBS AND ECONOMIC DEVELOPMENT**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Energy and Economic Diversification</b>						
<b>WORKS IN PROGRESS</b>						
Rolling Asset Replacement Program	1.0	0.2	—*	0.2	0.2	0.3
	<b>1.0</b>	<b>0.2</b>	<b>—</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>
* Amounts less than \$50,000.						
<b>Creative Industries, Tourism and Sport</b>						
<b>WORKS IN PROGRESS</b>						
Aboriginal Cultural Centre	49.7	9.4	1.0	2.8	7.2	19.2
Art Gallery of Western Australia Vision	10.0	5.0	5.0	—	—	—
Art Gallery of Western Australia Vision - Art Acquisition	2.4	0.2	0.2	0.2	0.2	0.2
Australian Hockey Centre	163.2	36.2	87.4	32.0	—	—
Malaga Sports Precinct	7.1	5.0	2.1	—	—	—
Perth Concert Hall Redevelopment	173.3	39.7	75.2	19.5	22.0	—
Perth Cultural Centre	60.0	31.5	11.8	2.5	—	—
Perth Film Studios	233.5	59.4	0.7	0.9	—	—
Recreation Camps	1.1	0.2	0.2	0.2	0.2	0.2
State Library of Western Australia - State Reference Library Materials	8.0	1.2	1.2	1.2	1.2	1.2
Tourism - Rolling Asset Replacement Program	5.2	0.8	0.6	0.6	0.6	0.6
<b>NEW WORKS</b>						
Automated Fly System Control Upgrade - State Theatre Centre of Western Australia	5.6	—	5.6	—	—	—
	<b>719.0</b>	<b>188.7</b>	<b>191.2</b>	<b>59.9</b>	<b>31.4</b>	<b>21.4</b>
<b>Primary Industries and Regional Development</b>						
<b>WORKS IN PROGRESS</b>						
Collie Industry Attraction and Development Fund Facilities and Infrastructure	11.0	5.0	6.0	—	—	—
Abrolhos Islands Rolling Program	4.6	0.3	0.3	0.3	0.3	0.3
Aquaculture Development Maintenance and Refurbishment	1.3	0.7	0.1	—	—	—
Buccaneer Archipelago Marine Parks Broome Tropical Aquaculture Park	2.5	1.7	0.5	—	—	—
Eucla and Kununurra Checkpoints	8.3	5.0	2.0	—	—	—
Firearms Storage	0.3	0.2	0.1	—	—	—
Houtman Abrolhos Islands Sustainable Development Activation Plan	7.4	3.6	3.5	—	—	—
New Metropolitan Facility	320.0	1.0	0.5	42.3	133.0	14.0
Truck Washdown Facilities	2.3	1.8	0.5	—	—	—
Fisheries Support Package - Camera Network	1.5	0.8	0.8	—*	—*	—
Information Systems Program						
Information System Development Rolling Program	7.9	1.3	0.6	0.6	0.6	0.6
Shark Notification and Response System Upgrade	4.8	3.2	0.5	—	—	—
Plant and Equipment Investment and Replacement						
Building Grains Research and Development Capacity	12.0	1.5	1.0	1.0	1.0	1.0
Equipment Replacement Program	69.4	6.9	3.7	3.7	3.7	3.7
Plant and Equipment - Externally Funded Projects	6.8	1.4	1.0	1.0	—	—
State Barrier Fence	28.1	2.7	0.5	0.5	0.5	1.0
Vessels						
Buccaneer Archipelago Marine Parks Vessels and Trailers	13.0	2.9	9.0	—	—	—
Small Boats and Trailers Rolling Program	26.3	2.3	1.6	1.6	1.6	1.6
<b>NEW WORKS</b>						
Building Renewal Projects	6.4	—	3.9	2.5	—	—
Metropolitan Accommodation Provision	145.9	—	72.9	72.9	—	—
North West Aboriginal Housing Initiative	5.0	—	4.3	0.6	—	0.1
Statewide Fish Aggregating Device Program	0.2	—	0.2	—	—	—
	<b>684.9</b>	<b>42.3</b>	<b>113.4</b>	<b>126.9</b>	<b>140.6</b>	<b>22.1</b>
* Amounts less than \$50,000.						

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 4 - JOBS AND ECONOMIC DEVELOPMENT - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Mines, Petroleum and Exploration</b>						
<b>NEW WORKS</b>						
Asset Replacement Program						
2026-27 Program	0.5	-	0.5	-	-	-
2027-28 Program	0.5	-	-	0.5	-	-
2028-29 Program	0.5	-	-	-	0.5	-
2029-30 Program	0.5	-	-	-	-	0.5
Modernisation of Resource Tenure Systems	1.0	-	1.0	-	-	-
Perth Drill Core Library Upgrades	6.0	-	1.5	1.5	1.5	1.5
	<b>9.1</b>	<b>-</b>	<b>3.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>Gold Corporation</b>						
<b>WORKS IN PROGRESS</b>						
Computer Software Replacement Program	10.3	1.0	-	-	-	0.8
Plant and Equipment Replacement Program	205.8	23.0	26.0	17.8	12.0	10.8
	<b>216.2</b>	<b>23.9</b>	<b>26.0</b>	<b>17.8</b>	<b>12.0</b>	<b>11.6</b>
<b>Western Australian Meat Industry Authority</b>						
<b>NEW WORKS</b>						
Saleyard						
2026-27 Program	0.5	-	0.5	-	-	-
2027-28 Program	0.5	-	-	0.5	-	-
2028-29 Program	0.5	-	-	-	0.5	-
2029-30 Program	0.5	-	-	-	-	0.5
	<b>1.8</b>	<b>-</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
<b>Small Business Development Corporation</b>						
<b>WORKS IN PROGRESS</b>						
Information Technology Infrastructure Renewal	0.1	-*	-	-	-*	-
	<b>0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
* Amounts less than \$50,000.						
<b>Economic Regulation Authority</b>						
<b>WORKS IN PROGRESS</b>						
Office Equipment Replacement - 2025-26 and 2026-27	-*	-*	-*	-	-	-
Office Refurbishment	0.8	0.7	0.1	-	-	-
	<b>0.8</b>	<b>0.7</b>	<b>0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>
* Amounts less than \$50,000.						
<b>Forest Products Commission</b>						
<b>WORKS IN PROGRESS</b>						
Computers, Plant and Equipment	3.9	1.3	0.8	0.4	0.2	0.2
Softwood Plantation Investment Program	238.9	42.7	42.9	31.0	3.4	3.4
	<b>242.9</b>	<b>44.0</b>	<b>43.6</b>	<b>31.4</b>	<b>3.6</b>	<b>3.6</b>
<b>Racing and Wagering Western Australia</b>						
<b>WORKS IN PROGRESS</b>						
Racing Systems, Infrastructure and Minor Capital	47.3	6.8	3.9	3.9	3.9	3.9
Wagering Systems and Products	103.1	14.3	8.1	8.1	8.1	8.1
	<b>150.3</b>	<b>21.1</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 4 - JOBS AND ECONOMIC DEVELOPMENT - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Western Australian Greyhound Racing Association</b>						
<b>NEW WORKS</b>						
Plant and Equipment						
Cannington						
2026 27 Program	0.2	—	0.2	—	—	—
2027 28 Program	0.2	—	—	0.2	—	—
2028 29 Program	0.2	—	—	—	0.2	—
2029 30 Program	0.2	—	—	—	—	0.2
Mandurah						
2026 27 Program	0.2	—	0.2	—	—	—
2027 28 Program	0.2	—	—	0.2	—	—
2028 29 Program	0.2	—	—	—	0.2	—
2029 30 Program	0.2	—	—	—	—	0.2
	<b>1.2</b>	<b>—</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>
<b>The Burswood Park Board</b>						
<b>WORKS IN PROGRESS</b>						
Asset Replacement Program	5.0	0.7	0.5	0.4	0.4	0.4
Playground Replacement	5.0	0.3	1.9	2.8	—	—
	<b>10.0</b>	<b>0.9</b>	<b>2.4</b>	<b>3.2</b>	<b>0.4</b>	<b>0.4</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

<b>PART 5 - HEALTH</b>	<b>Estimated Total Cost \$m</b>	<b>2025-26 Estimated Actual \$m</b>	<b>2026-27 Budget Year \$m</b>	<b>2027-28 Outyear \$m</b>	<b>2028-29 Outyear \$m</b>	<b>2029-30 Outyear \$m</b>
<b>WA Health</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitments						
Hospitals, Health Centres and Community Facilities						
Albany Health Campus - Expansion	60.0	6.0	45.1	8.8	–	–
Claremont Therapeutic Riding Centre	10.6	–*	10.6	–	–	–
Geraldton Radiation Oncology Service	38.4	15.2	23.2	–	–	–
GP Ask	1.4	1.2	0.2	–	–	–
Kalbarri Health Centre Air-Conditioning Upgrade	1.0	0.1	0.9	–	–	–
Kalgoorlie Health Campus Master Plan	0.9	0.7	0.2	–	–	–
Royal Perth Hospital - ED Expansion	41.4	35.1	2.4	3.8	–	–
Other Works in Progress						
Equipment						
Australian Standard 5369 Reprocessing of Reusable Medical Devices	7.4	1.5	3.3	–	–	–
Fiona Stanley Hospital Catheterisation Lab	16.5	7.6	8.9	–	–	–
Medical Equipment and Imaging Replacement Program	889.6	49.5	58.2	63.4	65.0	–
Newborn Bloodspot Screening Program	2.9	1.5	0.5	0.2	–	–
Nurse Call Systems Replacement Program	1.7	0.3	1.4	–	–	–
State-Wide 24/7 Telestroke Service	2.3	0.1	1.6	0.5	0.1	0.1
Perth Children's Hospital						
MRI and Fit-Out	4.8	0.6	1.1	3.2	–	–
PET CT Scanner and Fit-Out	6.9	1.0	1.7	4.2	–	–
Sir Charles Gairdner Hospital						
CT Scanner	15.4	1.5	6.6	5.3	0.4	–
Replacement of Biplanar Digital Angiography Units	3.8	0.2	1.5	1.5	0.3	–
Hospitals, Health Centres and Community Facilities						
Albany General Dental Clinic	10.5	–	–	4.4	6.0	–
Albany Health Campus - Carpark	2.1	1.6	0.2	–	–	–
Anti-Ligature Remediation Program - Statewide	22.5	10.7	11.6	–	–	–
Armadale Mental Health Emergency Centre	21.0	0.9	8.6	9.2	1.2	–
Bentley Health Service						
Secure Extended Care Unit	66.8	2.9	29.8	29.8	1.0	–
Surgicentre	167.0	7.3	30.0	87.0	41.3	–
Broome Renal Hostel	23.3	0.1	22.6	–	–	–
Bunbury Hospital Redevelopment	571.9	197.5	171.6	127.3	20.2	–
Byford Health Hub	41.7	7.0	28.0	3.0	0.2	–
Cladding						
Fiona Stanley Hospital	15.3	7.7	3.4	–	–	–
Fiona Stanley Hospital - Building B	33.1	0.9	15.5	12.0	4.7	–
Perth Children's Hospital	27.4	0.1	16.2	11.1	–	–
Queen Elizabeth II (QEII) Medical Centre	19.8	7.2	8.9	–	–	–
Critical Staff Accommodation Upgrade Program	39.7	7.1	4.6	4.8	5.0	5.2
East Metropolitan Health Service						
Anti-Ligature Remediation Program	3.9	1.6	0.2	–	–	–
Electrical Plant Replacement Program	6.5	0.6	5.7	0.2	–	–
Fire Safety Upgrades	6.9	0.8	0.3	–	–	–
Mechanical Plant Replacement Program	7.9	0.5	7.3	0.2	–	–
Fremantle Hospital						
Fremantle Mental Health Beds	80.8	36.2	3.9	–	–	–
Safety, Fire Compliance and Critical Electrical Infrastructure	17.5	5.9	10.7	0.8	–	–
Geraldton Health Campus - Redevelopment	192.0	114.1	1.8	–	–	–
Geraldton Hospital Co-Location	2.0	0.5	1.0	–	–	–
Graylands Reconfiguration and Forensics Project	186.7	3.6	20.0	87.5	75.2	0.4
Health Asset and Infrastructure Replacement Program	196.0	33.5	25.3	38.2	47.1	51.9
Hedland Health Campus MRI	14.8	2.8	6.7	5.0	–	–
Joondalup Health Campus Development Stage 2	300.6	25.1	0.7	–	–	–
King Edward Memorial Hospital Critical Infrastructure	33.7	2.7	4.0	5.0	–	–
Laverton Hospital	65.7	40.0	23.6	–	–	–
Meekatharra Hospital	73.4	2.0	31.7	37.6	–	–

**ASSET INVESTMENT PROGRAM**  
**2025-26 to 2029-30**

**PART 5 - HEALTH - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>WA Health - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Mental Health Works at Regional Hospitals	2.6	0.5	0.1	–	–	–
Minor Building Works Program	254.9	17.5	22.8	18.8	9.9	5.1
Mt Lawley Hospital Acquisition and Transition	168.3	15.0	153.3	–	–	–
Mullewa Hospital	22.8	14.1	8.4	0.3	–	–
New Mandurah Hospital	148.8	51.2	78.4	–	–	–
New Women and Babies Hospital Project	1,781.9	411.7	893.1	450.8	–	–
Newman Health Service Redevelopment Project	58.6	0.2	–*	–	–	–
North Metropolitan Health Service						
Criminal Law (Mental Impairment) Reforms - Interim						
Accommodation	0.4	0.1	0.3	–	–	–
Fit-Out Mental Health Hubs	6.1	–	2.3	–	–	–
Peel Health Campus - Transition Cost	1.2	–*	0.5	–	–	–
Perth Children's Hospital - Ward 5A Reconfiguration	21.8	9.0	9.1	0.6	–	–
QEII Medical Centre Parking Upgrade	9.0	7.1	1.8	–	–	–
Renal Dialysis and Support Services	35.6	1.4	0.1	–	–	–
Renal Dialysis Centre in Halls Creek	24.5	–*	10.7	13.3	–	–
Rockingham Mental Health Emergency Centre	18.5	1.0	4.5	9.0	4.1	–
Royal Perth Hospital						
A Block Window Replacement	1.5	0.8	0.5	–	–	–
Aseptic Unit	8.8	0.5	0.5	–	–	–
Fire Safety Upgrades	9.5	0.3	1.3	1.3	1.3	–
Silverchain Transition of Rural and Remote Health Services	6.7	5.1	0.5	–	–	–
Sir Charles Gairdner Hospital						
ED Upgrade and Behavioural Assessment Urgent Care Centre	58.0	24.9	22.9	2.2	–	–
Good Manufacturing Practice Laboratories and Cyclotron	44.8	0.1	7.1	–	–	–
Image Guided Theatre	21.6	1.2	16.2	2.9	–	–
Intensive Care Unit	40.0	24.6	12.1	–	–	–
Refurbishment Works for Biplanar Units	15.3	1.0	5.6	5.4	1.6	–
St John of God Midland						
Mental Health Emergency Centre	6.0	–	5.1	–	–	–
Public Hospital Expansion	80.2	2.1	78.1	–	–	–
Step Up/Step Down Facilities						
Broome	19.4	15.1	3.7	0.1	–	–
Karratha	19.7	15.3	0.7	0.2	–	–
Metropolitan Youth	6.1	1.5	4.5	–	–	–
South Hedland	17.7	2.2	11.3	4.1	–	–
Tom Price Hospital Redevelopment	92.8	10.0	40.3	40.3	1.2	–
WA Country Health Service - Mental Health Facility Improvements	1.3	–*	1.3	–	–	–
Information and Communication Equipment and Infrastructure						
Critical Health ICT Infrastructure Program	139.4	52.7	60.5	–	–	–
Digital Health Delivery Agency	0.3	0.1	0.2	–	–	–
East Metropolitan Health Service - Health in a Virtual Environment	9.2	–	1.2	–	–	–
Electronic Medical Record Program	157.5	32.3	73.8	7.8	–	–
Human Resource Management Information System	274.8	83.9	27.7	–	–	–
Outpatient Reform - Smart Referrals	4.4	2.0	1.2	1.2	–	–
Picture Archiving and Communication System -						
Radiology Information System	36.3	0.4	0.7	0.4	–	–
State Health Operations Centre	15.4	–	5.4	0.2	–	–
WA Country Health Service - Picture Archiving and Communication System Regional Resource Centre	5.7	0.1	0.6	0.8	–	–

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 5 - HEALTH - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>WA Health - CONTINUED</b>						
<b>NEW WORKS</b>						
Election Commitments						
Hospitals, Health Centres and Community Facilities - North Metropolitan Health Service Early Childhood Dental Program	4.0	–	0.8	1.0	1.0	1.2
Other New Works						
Equipment - Regional Virtual Care Platform	1.3	–	1.3	–	–	–
Hospitals, Health Centres and Community Facilities						
Child and Adolescent Mental Health Services Bentley Community Clinic	2.8	–	0.7	1.8	0.3	–
QEII Medical Centre Master Planning	1.5	–	1.5	–	–	–
Information and Communication Equipment an Infrastructure - New Infectious Diseases Management Systems	2.0	–	2.0	–	–	–
	<b>7,014.9</b>	<b>1,447.8</b>	<b>2,235.9</b>	<b>1,116.3</b>	<b>287.0</b>	<b>63.9</b>
* Amounts less than \$50,000.						
<b>Mental Health Commission</b>						
<b>WORKS IN PROGRESS</b>						
20-Bed AOD Rehabilitation Facility in the Metropolitan Region	10.0	5.0	5.0	–	–	–
AOD - Broome Sobering Up Centre	11.6	9.9	0.7	–	–	–
	<b>21.6</b>	<b>14.9</b>	<b>5.7</b>	<b>–</b>	<b>–</b>	<b>–</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 6 - EDUCATION AND TRAINING**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Education</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitments						
2025 Election Commitments - New Schools and Maintenance Vision						
Additions and Improvements to Education Support Facilities - Spencer Park Education Support Centre	1.2	0.6	0.7	–	–	–
Additions and Improvements to Primary Schools						
Byford Primary School	13.4	0.7	0.6	5.6	5.7	0.8
Cowaramup Primary School	11.9	0.6	1.5	8.8	1.0	–
Glen Forrest Primary School	11.9	0.7	1.7	8.6	1.0	–
Karrinyup Primary School	27.4	0.8	3.0	16.5	6.1	1.0
O'Connor Primary School	1.2	0.5	0.7	–	–	–
Additions and Improvements to Secondary Schools						
Belridge Secondary College	17.9	0.9	2.1	13.5	1.2	0.2
Champion Bay Senior High School	23.4	0.8	1.5	16.0	3.1	2.0
Como Secondary College	30.5	0.9	4.0	17.9	6.1	1.4
Eastern Hills Senior High School	1.5	0.6	0.9	–	–	–
Geraldton Senior High School	8.0	0.5	1.3	5.5	0.7	–
Greenwood College	1.5	0.6	0.9	–	–	–
Hampton Senior High School	2.2	0.6	1.5	–	–	–
Kinross College	2.5	0.6	1.8	–	–	–
North Albany Senior High School	1.9	0.8	1.2	–	–	–
Ocean Reef Senior High School	2.5	0.8	1.7	–	–	–
Woodvale Secondary College	1.1	0.5	0.6	–	–	–
Miscellaneous - New Schools and Maintenance Vision						
Minor Upgrades	83.1	4.0	35.2	35.6	8.3	–
New Primary Schools						
Eglington North Primary School (Planning Name)	48.4	5.5	21.6	20.4	0.8	–
Treeby East Primary School (Planning Name)	46.4	2.5	30.1	13.6	–	–
Vasse West Primary School (Planning Name)	52.7	2.5	34.3	15.5	–	–
Yanchep East Primary School (Planning Name)	54.9	2.5	36.4	15.7	–	–
New Secondary Schools						
Alkimos North Senior High School (Planning Name)	52.4	0.4	26.2	23.6	2.2	–
Brabham Senior High School (Planning Name)	144.0	8.6	54.8	57.0	10.4	12.3
2025 Election Commitments - Other						
Boosting Before and After School Care in Schools	10.0	7.7	2.3	–	–	–
Cool the Schools	89.1	28.3	35.3	16.5	8.9	–
Expanding Four-Year-Old Kindergarten	4.5	0.9	3.4	0.3	–	–
Small Scale Election Commitments	7.7	1.0	6.7	–	–	–
Other Works in Progress						
Additional Classroom Capacity	352.6	71.0	53.9	68.3	23.4	4.6
Additional Stages at Secondary Schools						
Alkimos College Stage 2	50.8	–*	0.1	0.5	–	–
Applecross Senior High School	0.7	0.3	0.3	–	–	–
Bob Hawke College Stage 2	52.3	–*	0.3	–	–	–
Piara Waters Senior High School Stage 2	70.0	28.2	24.0	8.2	4.7	–
Additions and Improvements to Agricultural Colleges Agricultural Schools and Farm Schools' Lifecycle						
Replacement	6.8	2.5	1.1	–	–	–
WA College of Agriculture - Cunderdin - Piggery Remediation	6.6	0.8	3.7	1.7	–	–
Additions and Improvements to District High Schools						
Beverley District High School	0.4	–*	–*	–	–	–
Exmouth District High School	2.1	1.5	0.1	–	–	–
Jurien Bay District High School	0.4	–*	–*	0.3	–	–
Roebourne District High School	94.0	13.0	4.8	–	–	–
Roleystone Community College	18.9	10.8	1.6	0.4	–	–
Additions and Improvements to Education Support Facilities - Mount Hawthorn Education Support Centre Relocation to Lake Monger Primary School	21.8	5.1	10.8	5.1	0.1	–

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 6 - EDUCATION AND TRAINING - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Education - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Additions and Improvements to Primary Schools						
Anne Hamersley Primary School	14.9	0.2	—*	0.6	—	—
Aveley North Primary School	1.4	0.4	0.4	0.2	—	—
Ballajura Primary School	2.5	—*	—*	0.2	—	—
Bicton Primary School	1.2	1.1	0.1	—	—	—
Brabham Primary School						
Including Education Support Centre	35.4	1.3	0.8	1.2	—	—
Off Site Early Childhood Centre	14.3	3.8	1.0	1.5	—	—
Camboon Primary School	3.0	—*	—*	0.1	—	—
Caversham Primary School	26.5	8.9	7.5	2.7	6.1	—
Caversham Valley Primary School	11.7	0.4	0.2	0.4	—	—
Dianella Primary College	1.5	0.1	—*	—	—	—
Edney Primary School	1.5	0.1	0.3	—	—	—
Harrisdale Primary School	25.0	4.7	1.5	2.5	—	—
Highgate Primary School	13.8	8.2	1.9	—	—	—
Hillarys Primary School (Rebuild)	22.8	0.1	—*	1.0	—	—
Huntingdale Primary School	1.6	—*	0.1	—	—	—
Illawarra Primary School	2.6	—*	0.1	—	—	—
Inglewood Primary School - Early Childhood Facility	12.2	0.1	1.2	4.8	5.6	0.6
Lesmurdie Primary School	20.3	—*	0.4	—	—	—
North Harrisdale Primary School	1.2	0.3	0.1	0.4	—	—
Piara Waters Primary School	24.6	0.6	6.2	13.8	4.0	—
Riva Primary School	23.0	0.1	3.2	12.2	7.4	—
Scarborough Primary School	11.0	0.1	0.2	—	—	—
Springfield Primary School	20.1	10.7	2.8	0.1	—	—
Waggrakine Primary School - Education Support Facility	9.0	2.8	0.1	—	—	—
Westminster Primary School	15.1	0.1	0.5	—	—	—
Additions and Improvements to Residential Colleges						
Minor Works	6.9	—*	1.5	0.5	0.5	0.5
Additions and Improvements to Secondary Schools						
Applecross Senior High School	7.9	0.3	7.2	0.4	—	—
Ashdale Secondary College	38.2	20.4	8.0	0.1	3.4	2.7
Australind Senior High School	14.8	0.1	—*	0.1	—	—
Aveley Secondary College - Additional Accommodation	2.1	0.3	1.8	—	—	—
Balga Senior High School	9.1	1.6	0.1	0.1	0.2	—
Bob Hawke College - Additional Accommodation	21.0	4.2	6.7	5.0	0.5	—
Byford Secondary College	23.2	14.7	0.8	0.7	—	—
Darling Range Sports College	12.4	7.4	0.3	0.1	0.1	—
Derby District High School	27.9	0.2	0.4	0.5	—	—
Duncraig Senior High School	43.2	0.8	0.7	0.4	—	—
Esperance Senior High School - Planning	0.7	0.1	0.1	0.3	—	—
Greenwood College	18.4	10.4	0.3	0.1	0.9	—
Harrisdale Senior High School - Additional Accommodation	43.0	0.8	12.9	22.7	6.0	—
John Curtin College of the Arts	27.3	1.4	0.5	0.4	—	—
John Forrest Secondary College - Redevelopment	50.4	—*	0.1	—	—	—
Joseph Banks Secondary College	21.0	—*	0.1	0.5	—	—
Kalamunda Senior High School	37.9	1.7	0.1	—*	—	—
Karratha Senior High School	31.9	0.9	—*	—	—	—
Kelmscott Senior High School	12.5	4.5	0.3	—	—	—
Lynwood Senior High School	24.0	—*	0.3	—	—	—
Melville Senior High School	10.1	0.1	0.3	—	—	—
Mount Lawley Senior High School	14.6	—*	—*	0.1	—	—
Pinjarra Senior High School	11.9	—*	0.1	—	—	—
Ridge View Secondary College Stage 2	29.7	0.1	—*	—	—	—
Rockingham Senior High School and Education Support Centre	59.0	9.9	15.7	14.2	4.8	9.0
Rossmoyne Senior High School	43.9	0.3	0.1	0.5	—	—
Safety Bay Senior High School	41.0	8.5	19.4	7.4	0.2	3.9

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 6 - EDUCATION AND TRAINING - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Education - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Science, Technology, Engineering and Mathematics	88.7	9.0	12.8	–	–	–
Shenton College - Modular Build	15.0	1.4	0.8	–	–	–
Wanneroo Secondary College - Education Support Facility	12.7	8.2	0.2	1.4	–	–
Warwick Senior High School	7.0	1.9	0.2	–	–	–
Miscellaneous						
Compliance Programs						
Fire Services Upgrade	33.9	13.5	3.3	3.3	3.3	3.3
Plaster Glass Ceiling Replacement and Remediation	58.4	6.2	2.0	2.0	2.0	2.0
Land Acquisition						
Land Acquisition - General	68.4	6.0	35.9	–	–	–
Land for Primary Schools	147.8	11.5	6.7	7.4	5.0	2.4
Air Conditioning Replacement Program	60.7	6.8	2.8	2.8	2.8	2.8
Albany Senior High School	6.2	1.0	3.4	1.0	0.7	–
Aluminium Composite Panels	4.7	2.5	2.1	–	–	–
Cable Beach Primary School	2.2	1.1	1.1	–	–	–
Comet Bay College Fire Damage and Replacement Project	5.7	0.6	–	0.6	0.2	–
Commonwealth's Schools Upgrade Fund	26.7	11.4	8.2	1.9	1.9	1.9
Gas Heater Replacement Program	15.8	1.2	1.1	1.1	1.1	1.1
Girrawheen Senior High School	2.6	1.5	0.6	0.5	–	–
Greenbushes Primary School	0.4	0.3	0.1	–	–	–
Infrastructure Power Upgrades	62.8	5.0	4.5	4.5	4.5	4.5
Interim Schools	4.7	0.3	0.3	0.3	0.3	0.3
Karratha Senior High School	2.3	0.8	0.3	0.2	0.9	–
Kenwick School - Accessible and Inclusive Facilities	2.2	0.5	1.7	–	–	–
Metal Strip Ceiling Remediation	4.4	0.1	0.1	0.1	0.1	0.1
Newdegate Primary School	1.7	0.9	0.8	–	–	–
Newman Senior High School	3.5	1.7	1.6	–	–	–
Power Supply Upgrade	7.5	0.4	0.4	0.4	0.4	0.4
Remote Community Schools	18.3	1.7	1.2	1.2	1.2	1.2
Roof Replacement	36.4	6.9	4.1	–	–	–
Safer Buildings - Upgrade for Fire Safety	3.0	0.3	0.3	0.3	0.3	0.3
School Alarm System Upgrades	11.7	2.5	0.2	–	–	–
School of Alternate Learning Settings	6.4	5.6	0.9	–	–	–
Sewer Connections	13.6	0.2	1.2	1.2	1.2	1.2
Small Asset Capital Purchases	1,057.9	61.0	45.0	43.8	46.1	46.1
Specialist Learning Program	4.1	0.4	0.4	0.4	0.4	0.4
St Andrews Hostel - Katanning - Demolition	2.2	1.2	0.3	–	–	–
Swimming Pool Upgrades	1.4	0.1	0.1	0.1	0.1	0.1
Universal Access Program	51.3	0.6	0.6	0.6	0.6	0.6
Ventilation Program	11.6	2.8	0.5	0.5	0.5	0.5
Yale Primary School Fire - Replacement Building	2.0	–*	0.2	–	–	–
New Primary Schools						
Alkimos North East Primary School (Planning Name)	42.0	17.3	13.8	2.5	4.3	–
Banksia Grove West Primary School (Planning Name)	44.2	19.8	14.6	2.7	5.2	–
East Perth Primary School (Planning Name)	167.8	11.5	51.7	69.9	24.5	6.7
Eglinton Beach Primary School	40.4	0.4	0.4	1.1	–	–
Henley Brook Primary School	28.1	0.1	0.1	–	–	–
Jilbup Primary School	25.3	0.3	0.3	–	–	–
Maarakool Primary School	38.1	1.2	0.5	–	–	–
Piara Waters West Primary School (Planning Name)	45.9	19.1	13.8	11.7	–	–
Sunrise Primary School	35.8	18.1	2.8	0.6	–	–
Wellard Village Primary School	37.6	0.2	0.2	0.4	–	–
Wungong Primary School	38.3	11.4	0.4	0.2	–	–

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 6 - EDUCATION AND TRAINING - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Education - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
New Primary Schools (2029 2032) Locations to be Determined	249.6	1.4	3.9	15.2	57.9	66.4
Other School Facilities						
Camp Operations and Maintenance	1.7	0.9	0.5	–	–	–
Central Reserve Schools	0.6	–*	–*	–*	–*	–*
Early Childhood Program	28.7	2.1	2.1	2.1	2.1	2.1
Ground Developments	6.2	0.7	0.4	0.4	0.4	0.4
Small Infrastructure Capital Works Program	67.7	2.7	5.1	5.1	5.1	5.2
Student Services Improvements	22.9	2.4	1.2	1.2	1.2	1.2
Toilet Replacement Program	29.7	2.3	1.3	1.3	1.3	1.3
Royalties for Regions						
Albany Senior High School	9.9	2.5	0.1	–	–	–
Baler Primary School	6.1	5.1	0.1	–	–	–
Cassia Primary School	6.3	5.1	0.1	–	–	–
Schools Clean Energy Technology Fund	40.2	12.5	2.4	3.0	–	–
<b>NEW WORKS</b>						
Election Commitment						
2025 Election Commitments - New Schools and Maintenance Vision						
Miscellaneous - School Infrastructure Fund (Major Upgrades)	50.0	–	–	–	–	50.0
Other New Works						
Additions and Improvements to Primary Schools - Sheoak Grove Primary School (Planning)	0.4	–	0.4	–	–	–
Maintenance and Minor Works						
Asset Renewal Program	75.5	–	10.0	20.0	20.5	25.0
Maintenance and Minor Works Targeted Upgrades <sup>(a)</sup>	39.9	–	16.8	23.1	–	–
Royalties for Regions						
Kalgoorlie Primary School - Structural and Ventilation Works	0.8	–	0.1	0.7	–	–
Manjimup Local Education Office - Structural Rectification	1.1	–	0.2	0.9	–	–
Planning for Additions and Upgrades	1.6	–	1.6	–	–	–
	<b>5,478.6</b>	<b>655.1</b>	<b>809.4</b>	<b>708.5</b>	<b>319.2</b>	<b>266.2</b>

\* Amounts less than \$50,000.

(a) The provision of \$39.9 million from the Public Education Endowment Trust is currently held in a Treasury and Finance Administered provision with release subject to the passage of the Public Education Endowment Repeal Bill 2025 to support school maintenance and minor works projects.

**Training and Workforce Development****WORKS IN PROGRESS**

<b>Election Commitments</b>						
<b>New Buildings and Additions at TAFE Colleges</b>						
North Metropolitan TAFE - Heavy Vehicle Driver Training Facility	12.2	4.3	3.0	4.0	0.9	–
South Metropolitan TAFE - Munster TAFE Expansion	24.5	0.9	6.7	11.9	5.0	–
Plant and Equipment - Investing in Modern Equipment for TAFEs <sup>(a)</sup>	43.2	5.1	4.9	6.6	8.4	8.6
<b>Other Works in Progress</b>						
<b>Commonwealth Specific Policy Initiatives - Clean Energy</b>						
Skills National Centre of Excellence Renewables Training Equipment	37.0	1.0	31.5	4.5	–	–
<b>New Buildings and Additions at TAFE Colleges</b>						
<b>North Metropolitan TAFE</b>						
Balga Campus - Specialist Teaching Block	51.1	2.0	1.9	–	–	–
Joondalup Light Auto Workshop	19.5	0.3	0.4	–	–	–
Midland Specialist Rail Trade Training Centre	5.4	0.6	0.1	–	–	–
Pundulmurra Trade Expansion (South Hedland)	44.3	0.7	0.1	–	–	–

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 6 - EDUCATION AND TRAINING - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Training and Workforce Development - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
South Metropolitan TAFE						
Armadale Electrical Training Facility	1.5	0.5	0.2	–	–	–
Collie Transitions Onsite Training Facilities	7.4	5.0	0.3	0.1	–	–
Remedial Works Program						
Central Regional TAFE - Aluminium Composite Panel Replacement	4.8	1.5	2.5	0.7	–	–
North Metropolitan TAFE - Aluminium Composite Panel Replacement	9.6	3.3	2.7	3.3	–	–
Remedial Works Program	189.0	18.6	15.3	15.3	15.3	15.3
	<b>449.7</b>	<b>43.6</b>	<b>69.5</b>	<b>46.3</b>	<b>29.6</b>	<b>23.9</b>

(a) The following transfers totalling \$22.5 million from the Investing in Modern Equipment for TAFEs project are reflected in the TAFE Colleges' Asset Investment Programs, where purchases are required at a local level to meet training requirements: North Metropolitan TAFE (\$3.7 million), South Metropolitan TAFE (\$11.9 million), North Regional TAFE (\$1.6 million), South Regional TAFE (\$4.5 million) and Central Regional TAFE (\$1 million).

<b>TAFE Colleges</b>						
<b>CENTRAL REGIONAL TAFE</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitment						
Investing in Modern Equipment for TAFEs <sup>(a)</sup>	1.0	0.1	–	–	–	–
Other Works in Progress						
Asset Replacement Program	14.0	1.9	1.5	1.5	1.5	1.5
<b>NORTH METROPOLITAN TAFE</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitment						
Investing in Modern Equipment for TAFEs <sup>(a)</sup>	3.7	1.0	–	–	–	–
Other Works in Progress						
Accommodation and Infrastructure - Building Renewal and Improvements	11.9	1.3	0.6	0.6	0.6	0.6
Asset Replacement Program	24.7	2.9	1.4	1.4	1.4	1.4
<b>NORTH REGIONAL TAFE</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitment						
Investing in Modern Equipment for TAFEs <sup>(a)</sup>	1.6	0.7	–	–	–	–
Other Works in Progress						
Asset Replacement Program	13.5	2.6	1.7	0.7	0.7	0.7
<b>SOUTH METROPOLITAN TAFE</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitment						
Investing in Modern Equipment for TAFEs <sup>(a)</sup>	11.9	3.1	1.6	1.6	–	–
Other Works in Progress						
Asset Replacement Program	34.9	2.2	2.6	2.6	2.6	2.6
<b>SOUTH REGIONAL TAFE</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitment						
Investing in Modern Equipment for TAFEs <sup>(a)</sup>	4.5	2.4	–	–	–	–
Other Works in Progress						
Asset Replacement Program	7.8	1.0	1.0	1.0	1.0	1.0
New Buildings and Additions at TAFE Colleges - Collie Transitions Onsite Training Facilities	1.2	0.6	0.4	0.2	–	–
	<b>130.5</b>	<b>19.6</b>	<b>10.7</b>	<b>9.5</b>	<b>7.7</b>	<b>7.7</b>

(a) A total of \$22.5 million was transferred from Training and Workforce Development's Investing in Modern Equipment for TAFEs project to the Colleges where purchases are required at a local level to meet specific training requirements.

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 6 - EDUCATION AND TRAINING - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Building and Construction Industry Training Board WORKS IN PROGRESS</b>						
Construction Futures Centre Continuous Improvement Program	3.2	0.5	0.5	0.5	0.5	0.5
	<b>3.2</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 7 - COMMUNITY SAFETY**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Western Australia Police Force WORKS IN PROGRESS</b>						
Election Commitment						
Land and Buildings Infrastructure - Regional Police Officer Recruitment	14.3	1.9	11.6	0.6	0.2	-
Other Works in Progress						
Fleet and Equipment						
Aircraft Fleet Capability Program Tranche 1 - Fixed Wing	5.0	1.3	2.5	1.3	-	-
Asset Equipment Management Program 2024 2028	38.8	9.8	9.8	8.9	-	-
Helicopter Replacement	47.5	-	7.2	-	-	-
ICT and Radio Infrastructure						
Firearm Reform Program - ICT Implementation	25.5	7.1	9.0	-	-	-
ICT Optimisation Program 2024 2028	23.8	7.5	7.0	7.0	-	-
National Criminal Intelligence System	9.3	1.4	-	-	-	-
National Firearms Register	5.9	1.5	2.7	1.7	-	-
Land and Buildings Infrastructure						
950 Police Officer Infrastructure Program - Planning and Accommodation Refits	2.9	0.5	0.5	0.5	0.4	-
Asset Maintenance Fund - Cannington District Police Complex	8.1	2.2	5.9	-	-	-
Forrestfield Police Station	26.2	4.0	1.0	-	-	-
Fremantle District Police Complex	151.4	99.0	20.9	0.5	0.5	-
Kimberley District Support Facility	42.8	6.0	32.9	2.4	-	-
Police Facilities Upgrade Program 2024 2028	26.8	6.7	6.9	4.7	-	-
Land Forces Expo 2026	4.4	2.1	2.3	-	-	-
Road Trauma Trust Account - Breath and Drug Buses for Regional Western Australia	1.9	0.9	1.0	-	-	-
<b>NEW WORKS</b>						
Fleet and Equipment - Asset Equipment Management Program 2028 2032	19.4	-	-	0.1	9.1	8.9
ICT and Radio Infrastructure - ICT Optimisation Program 2029 2032	14.0	-	-	-	7.0	7.0
Land and Buildings Infrastructure						
Police Facilities Upgrade Program 2028 2032	20.2	-	-	-	9.0	9.4
Recruitment Centre Relocation	2.3	-	2.3	-	-	-
Police Headquarters Security Measures	5.0	-	3.0	2.0	-	-
Yanchep Police Station Relocation	4.3	-	4.3	-*	-	-
	<b>499.7</b>	<b>151.9</b>	<b>130.8</b>	<b>29.6</b>	<b>26.3</b>	<b>25.3</b>
* Amounts less than \$50,000.						

**Justice**

**WORKS IN PROGRESS**

Election Commitment						
Courts - Youth Crime Bail Reform Package - Armadale						
Children's Court	4.2	0.4	3.8	-	-	-
Other Works in Progress						
Administrative						
Information Projects						
Corporate Information Management Systems	15.9	1.7	0.7	0.7	0.7	0.7
ICT Infrastructure Upgrades	35.0	1.2	1.2	1.2	1.2	1.2
Public Trustee - Management Accounting Trust Environment System Refresh	6.3	0.7	1.4	1.6	-	-
Physical Infrastructure						
Replacement Office and Other Equipment	19.2	2.2	1.7	1.7	1.7	1.7
Specialist Equipment	5.8	0.6	0.6	0.6	0.6	0.6
Community Corrections - Office Establishment and Refurbishment	11.1	0.8	0.8	0.8	0.8	0.8

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 7 - COMMUNITY SAFETY - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Justice - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Courts						
Broome Aboriginal-Led Specialist Family Violence Court	5.7	0.3	1.3	3.8	–	–
Building Infrastructure and Maintenance	18.8	1.3	1.3	1.3	1.3	1.3
Court and Judicial Security	14.9	0.6	0.6	0.6	0.6	0.6
Court Audiovisual Maintenance and Enhancements	29.3	2.9	0.4	0.4	0.4	0.4
Custodial						
Acacia Prison Expansion Project	226.6	8.3	83.3	118.6	16.4	–
Acacia Prison Maintenance	4.4	0.8	0.8	–	–	–
Adult Facilities	72.3	3.3	5.3	2.8	2.8	2.8
Banksia Hill Detention Centre Upgrades and Urgent Works	67.3	23.7	2.1	–	–	–
Building Upgrades and Replacement	107.8	4.5	3.4	3.4	3.4	3.4
Casuarina Prison Expansion - Stage Two	262.6	83.8	42.0	–	–	–
Custodial Estate Internal Expansion Project	17.7	8.9	6.8	–	–	–
Custodial ICT Infrastructure Package	3.2	1.2	1.1	–	–	–
Digital Evidence Management Platform - Body Worn Cameras Expansion and Reflow	0.2	0.2	–*	–	–	–
Greenough Regional Prison - Female Unit Upgrade	12.1	1.2	0.7	–	–	–
New Youth Detention Facility	158.5	8.7	72.9	64.2	9.5	–
Offender Digital Services Platform - Prisoner Telephone System	10.7	4.3	4.2	2.3	–	–
Prison Industries - Mobile Plant	10.1	0.7	0.7	0.7	0.7	0.7
Roebourne Regional Prison Air-Conditioning	17.9	2.0	1.0	–	–	–
Security Measures	16.2	1.7	14.5	–	–	–
Youth Facilities	7.8	0.3	0.3	0.3	0.3	0.3
<b>NEW WORKS</b>						
Administrative - Public Trustee ICT System Enhancements	0.8	–	0.8	–	–	–
Courts - District Court Building Technical Upgrade	18.2	–	18.2	–	–	–
Custodial						
Corrective Services Applicant Tracking System	0.1	–	0.1	–	–	–
Hakea Prison Kitchen Upgrade	3.7	–	3.7	–	–	–
High Volume Prisoner Transport Vehicles	0.8	–	0.8	–	–	–
Prison Maintenance	11.3	–	3.8	4.1	3.4	–
X-Ray Body Scanners	1.2	–	1.2	–	–	–
	<b>1,197.6</b>	<b>166.2</b>	<b>281.5</b>	<b>209.1</b>	<b>43.9</b>	<b>14.5</b>
* Amounts less than \$50,000.						

**Legal Aid Commission of Western Australia  
WORKS IN PROGRESS**

Computer Hardware and Software Replacement Program	11.6	0.4	0.4	0.4	0.4	0.4
Office Refurbishment and Fit-Outs	6.9	0.2	0.2	0.4	0.2	0.2
	<b>18.5</b>	<b>0.7</b>	<b>0.6</b>	<b>0.7</b>	<b>0.6</b>	<b>0.6</b>

**Fire and Emergency Services  
WORKS IN PROGRESS**

Election Commitments						
Land and Building Works - Wanneroo Emergency Management Complex						
	17.5	2.5	1.6	10.4	3.0	–
Other Works in Progress						
Intangible Asset Development						
	25.2	6.7	7.1	2.8	–	–
Land and Building Works						
Facility Modifications						
	96.5	11.0	4.5	4.5	4.5	4.5
New Career Fire and Rescue Service Station in Yanchep						
	18.3	2.3	2.1	13.0	0.7	–
VFRS/VFES Upgrade and Replacement Program						
	29.4	9.0	2.0	2.0	2.0	2.0
Plant and Equipment Works						
Emergency Services Radio Network Upgrade						
	11.7	1.3	0.7	–	–	–
Equipment Replacement Program						
	46.7	6.5	3.7	3.3	3.0	3.0

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 7 - COMMUNITY SAFETY - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Fire and Emergency Services - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Vehicle Programs						
Primary Fire and Emergency Fleet	218.0	23.2	22.9	18.1	21.3	21.3
Secondary Fire and Emergency Fleet	15.0	3.4	2.5	1.8	1.8	1.6
<b>NEW WORKS</b>						
Election Commitments						
Land and Building Works - Bullsbrook Volunteer Fire and Emergency Services Station	8.0	–	3.3	–	4.7	–
	<b>486.3</b>	<b>66.0</b>	<b>50.4</b>	<b>55.8</b>	<b>41.0</b>	<b>32.4</b>
<b>Office of the Director of Public Prosecutions</b>						
<b>WORKS IN PROGRESS</b>						
Accommodation Fit-Out - Additional Floorspace - Level 2 and 4						
	2.5	0.5	1.8	–	–	–
Digital Transformation and Change Management - Digital Transformation and Service Enhancement						
	1.3	0.5	0.3	–	–	–
Equipment Replacement						
Desktop Devices						
	3.5	0.4	0.4	0.4	0.4	0.4
Furniture and Fittings, Portable and Attractive Items, including Dictation and Transcript Equipment						
	0.5	0.1	0.1	0.1	0.1	0.1
Print and Photocopy Services						
	0.8	0.1	0.1	0.1	0.1	0.1
Prosecution Services - Video Recording and Conferencing						
	0.8	0.1	0.4	–	–	–
Strategic Asset Portfolio						
	8.7	1.3	6.9	0.1	0.1	0.1
	<b>18.1</b>	<b>2.9</b>	<b>10.0</b>	<b>0.6</b>	<b>0.7</b>	<b>0.7</b>
<b>Corruption and Crime Commission</b>						
<b>NEW WORKS</b>						
Office and Security Equipment						
2026 27 Program						
	0.2	–	0.2	–	–	–
2027 28 Program						
	0.1	–	–	0.1	–	–
2028 29 Program						
	0.4	–	–	–	0.4	–
2029 30 Program						
	0.3	–	–	–	–	0.3
Operations Support Equipment						
2026 27 Program						
	0.5	–	0.5	–	–	–
2027 28 Program						
	1.1	–	–	1.1	–	–
2028 29 Program						
	0.6	–	–	–	0.6	–
2029 30 Program						
	0.7	–	–	–	–	0.7
Technology and Business Support Systems						
2026 27 Program						
	0.8	–	0.8	–	–	–
2027 28 Program						
	0.1	–	–	0.1	–	–
2028 29 Program						
	0.3	–	–	–	0.3	–
2029 30 Program						
	0.3	–	–	–	–	0.3
	<b>5.4</b>	<b>–</b>	<b>1.5</b>	<b>1.3</b>	<b>1.3</b>	<b>1.3</b>
<b>Chemistry Centre (WA)</b>						
<b>WORKS IN PROGRESS</b>						
Additional Laboratory Facility at Bentley Technology Park - Purchase and Fit-Out						
	8.2	6.0	2.2	–	–	–
<b>NEW WORKS</b>						
Capital Equipment Replacement						
2026 27 Program						
	2.5	–	2.5	–	–	–
2027 28 Program						
	2.5	–	–	2.5	–	–
2028 29 Program						
	2.5	–	–	–	2.5	–
2029 30 Program						
	2.5	–	–	–	–	2.5
	<b>18.2</b>	<b>6.0</b>	<b>4.7</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 8 - COMMUNITY SERVICES**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Communities</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitments						
Refuge Capacity Increase - Albany Women's Refuge	6.9	0.4	3.0	3.5	–	–
Other Works in Progress						
Building Minor Works	10.2	0.5	0.5	0.5	0.5	0.5
Computer Hardware and Software Program	22.1	1.7	1.7	1.7	1.7	1.7
Out of Home Care - Residential Care Building Upgrades	10.2	4.6	5.7	–	–	–
<b>NEW WORKS</b>						
Election Commitments						
Refuge Capacity Increase - Geraldton Land Acquisition	1.3	–	1.3	–	–	–
Other New Works						
Computer Hardware and Software - Public Sector Reform ICT Transition Requirements	2.9	–	2.9	–	–	–
Crisis Accommodation Program	24.6	–	6.4	8.1	1.5	8.6
Refuge Capacity Increase - New Innaloo Refuge	18.1	–	0.4	1.1	8.3	8.3
	<b>96.3</b>	<b>7.1</b>	<b>21.9</b>	<b>14.9</b>	<b>11.9</b>	<b>19.2</b>
<b>Local Government, Industry Regulation and Safety</b>						
<b>WORKS IN PROGRESS</b>						
Licensing and Compliance System	14.6	8.3	6.3	–	–	–
Pets WA and Pet Sterilisation	1.5	1.1	0.4	–	–	–
<b>NEW WORKS</b>						
Asset Replacement Program - Computer Hardware and Software						
2026 27 Program	0.4	–	0.4	–	–	–
2027 28 Program	0.4	–	–	0.4	–	–
2028 29 Program	0.4	–	–	–	0.4	–
2029 30 Program	0.4	–	–	–	–	0.4
	<b>17.7</b>	<b>9.4</b>	<b>7.1</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
<b>Western Australian Sports Centre Trust</b>						
<b>WORKS IN PROGRESS</b>						
Buildings Condition Audit	17.1	2.7	2.9	2.9	2.9	2.9
Electrical Infrastructure Upgrades	6.5	4.3	1.5	0.7	–	–
Optus Stadium - Capital Works	66.4	16.3	7.5	7.5	7.5	7.5
Sam Kerr Football Centre - Community Pitches 3 and 4	8.8	5.6	3.0	–	–	–
<b>NEW WORKS</b>						
Election Commitments						
Arena Joondalup - Basketball Facility Upgrades	2.0	–	2.0	–	–	–
Perth Motorplex	7.8	–	2.8	5.0	–	–
Other New Works						
Capital Upgrades and Maintenance						
2026 27 Program	15.8	–	15.8	–	–	–
2027 28 Program	15.8	–	–	15.8	–	–
2028 29 Program	10.1	–	–	–	10.1	–
2029 30 Program	10.1	–	–	–	–	10.1
Optus Stadium Superscreens and LED Ribbons	3.8	–	–	3.8	–	–
Perth High Performance Centre Roof Replacement	4.3	–	–	2.2	2.2	–
RAC Arena Audio System	3.0	–	3.0	–	–	–
Venue Security and Public Safety	1.1	–	1.1	–	–	–
	<b>172.4</b>	<b>29.0</b>	<b>39.5</b>	<b>37.9</b>	<b>22.7</b>	<b>20.5</b>

(a) Carryover of prior year capital funding.

(b) Adjustments to the Perry Lakes Maintenance Special Purpose Account drawdown profile and reclassification of capital works expenditure.

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 8 - COMMUNITY SERVICES - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Western Australian Institute of Sport</b>						
<b>NEW WORKS</b>						
Asset Replacement						
2026 27 Program	0.1	—	0.1	—	—	—
2027 28 Program	0.1	—	—	0.1	—	—
2028 29 Program	0.1	—	—	—	0.1	—
2029 30 Program	0.1	—	—	—	—	0.1
	<b>0.6</b>	<b>—</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
<b>Lotteries Commission</b>						
<b>WORKS IN PROGRESS</b>						
Business System Program	4.6	1.6	1.0	0.2	0.3	0.2
Gaming System Program	4.7	0.5	0.5	0.5	0.5	0.5
ICT Infrastructure Programs	13.4	2.8	0.7	1.2	0.7	0.2
Plant and Equipment Program	2.2	0.3	0.3	0.3	0.3	0.3
<b>NEW WORKS</b>						
Gaming System Renewal	6.7	—	6.7	—	—	—
	<b>31.6</b>	<b>5.1</b>	<b>9.2</b>	<b>2.1</b>	<b>1.8</b>	<b>1.1</b>
<b>Metropolitan Cemeteries Board</b>						
<b>NEW WORKS</b>						
Building and Infrastructure						
2026 27 Program	6.2	—	6.2	—	—	—
2027 28 Program	10.1	—	—	10.1	—	—
2028 29 Program	10.2	—	—	—	10.2	—
2029 30 Program	7.4	—	—	—	—	7.4
Burials, Entombments and Memorials						
2026 27 Program	1.0	—	1.0	—	—	—
2027 28 Program	1.2	—	—	1.2	—	—
2028 29 Program	0.8	—	—	—	0.8	—
2029 30 Program	0.6	—	—	—	—	0.6
Cremators						
2026 27 Program	0.3	—	0.3	—	—	—
2027 28 Program	0.5	—	—	0.5	—	—
2028 29 Program	0.7	—	—	—	0.7	—
2029 30 Program	0.7	—	—	—	—	0.7
Fleet, Plant and Equipment						
2026 27 Program	1.4	—	1.4	—	—	—
2027 28 Program	1.4	—	—	1.4	—	—
2028 29 Program	1.5	—	—	—	1.5	—
2029 30 Program	2.7	—	—	—	—	2.7
	<b>46.5</b>	<b>—</b>	<b>8.9</b>	<b>13.1</b>	<b>13.2</b>	<b>11.3</b>

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 9 - TRANSPORT AND MAJOR INFRASTRUCTURE**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Transport and Major Infrastructure WORKS IN PROGRESS</b>						
Election Commitments						
Maritime						
Hillarys Boat Harbour Upgrades	8.0	0.5	2.1	5.4	0.1	–
Tantabiddi Boating Facility	1.6	0.1	1.5	–	–	–
Other Works in Progress						
Business Information Systems - Identity and Access Management System Replacement	4.3	1.4	2.9	–	–	–
Driver and Vehicle Services						
Infringement System Enhancements for Infringement Services	0.4	0.2	0.2	–	–	–
ServiceWA App Program	2.9	–	–	1.7	–	–
Kalgoorlie Service Centre Fit-Out	2.5	1.2	1.3	–	–	–
Maritime						
Barrack Street Jetty 1 Replacement	21.5	0.3	8.6	9.5	3.1	–
Jurien Bay Boat Harbour Breakwater Extension	17.1	0.7	16.3	–	–	–
Ocean Reef Marina - Essential Operational Infrastructure	39.4	2.8	27.1	5.0	0.2	–
Redevelopment of Woodman Point Jetty	18.8	4.3	11.8	–	–	–
Transforming Bunbury's Waterfront - Stage 3 Phase 1	116.1	14.0	48.6	–	–	–
Two Rocks Marina Infrastructure	2.1	0.2	1.9	–	–	–
On-demand Transport						
On-demand Transport Capital Program	1.1	0.6	0.5	–	–	–
Passenger Transport Subsidy Scheme Reform Program	12.2	0.8	1.0	–	–	–
Westport						
Kwinana Bulk Terminal Replacement	21.8	13.1	5.9	2.4	0.4	–
Westport Marine and Port Infrastructure	167.1	46.6	36.2	26.6	26.6	25.8
<b>NEW WORKS</b>						
Election Commitment						
Driver and Vehicle Services - New Licensing Centre - Byford-Armadale Region	4.0	–	2.0	2.0	–	–
Other New Works						
Business Information Systems						
Cloud Transformation of Transport Services	2.9	–	2.9	–	–	–
Information and Communications Infrastructure						
2026 27 Program	8.5	–	8.5	–	–	–
2027 28 Program	6.5	–	–	6.5	–	–
2028 29 Program	6.5	–	–	–	6.5	–
2029 30 Program	6.5	–	–	–	–	6.5
Corporate						
Accommodation and Refurbishment						
2026 27 Program	0.8	–	0.8	–	–	–
2027 28 Program	0.8	–	–	0.8	–	–
2028 29 Program	0.8	–	–	–	0.8	–
2029 30 Program	0.8	–	–	–	–	0.8
Digital Driver's Licence and Identity Ecosystem	5.2	–	0.8	2.4	1.6	0.3
Driver and Vehicle Services						
Driver and Vehicle Services Reform Program						
2026 27 Program	5.2	–	5.2	–	–	–
2027 28 Program	5.2	–	–	5.2	–	–
2028 29 Program	4.5	–	–	–	4.5	–
2029 30 Program	3.2	–	–	–	–	3.2
Maritime						
Marine Oil Pollution Response Equipment						
2026 27 Program	0.2	–	0.2	–	–	–
2027 28 Program	0.2	–	–	0.2	–	–
2028 29 Program	0.2	–	–	–	0.2	–
2029 30 Program	0.2	–	–	–	–	0.2
Albany (Emu Point) Maritime Facility - Jetty B	2.1	–	2.1	–	–	–
Albany Waterfront Marina - Floating Pontoon Jetty	4.0	–	4.0	–	–	–
Broome Boating Initiative	36.2	–	0.5	10.0	14.8	10.9

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

<b>PART 9 - TRANSPORT AND MAJOR INFRASTRUCTURE - CONTINUED</b>						
	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Transport and Major Infrastructure - CONTINUED</b>						
<b>NEW WORKS - CONTINUED</b>						
Onslow Marina Community Boating Precinct - Stage 2	6.5	–	2.5	1.5	2.5	–
Transforming Bunbury's Waterfront - Stage 3 Phase 2 Maritime Facilities Program	82.3	–	15.2	59.2	7.9	–
2026 27 Program	12.8	–	12.8	–	–	–
2027 28 Program	15.9	–	–	15.9	–	–
2028 29 Program	9.2	–	–	–	9.2	–
2029 30 Program	9.2	–	–	–	–	9.2
Navigational Aids Program						
2026 27 Program	0.9	–	0.9	–	–	–
2027 28 Program	0.9	–	–	0.9	–	–
2028 29 Program	0.9	–	–	–	0.9	–
2029 30 Program	0.9	–	–	–	–	0.9
Vessel and Vehicle Replacement Program						
2026 27 Program	3.6	–	3.6	–	–	–
2027 28 Program	1.6	–	–	1.6	–	–
2028 29 Program	0.2	–	–	–	0.2	–
Minor Works						
2026 27 Program	0.4	–	0.4	–	–	–
2027 28 Program	0.4	–	–	0.4	–	–
2028 29 Program	0.4	–	–	–	0.4	–
2029 30 Program	0.4	–	–	–	–	0.4
	<b>688.0</b>	<b>86.9</b>	<b>228.0</b>	<b>157.2</b>	<b>79.9</b>	<b>58.3</b>
<b>Commissioner of Main Roads</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitments						
Bob Hawke Pedestrian Crossing	0.8	–	0.2	–	–	–
Northern Suburbs Roads Package						
McGilvray Avenue and Morley Drive Intersection	4.0	0.4	0.4	1.0	2.2	–
Reid Highway and Erindale Road Grade Separation	450.0	2.9	12.0	150.0	250.0	35.0
Wanneroo Intersection Upgrades and Whitfords Avenue to Gnangara Road Planning	35.9	2.0	4.7	16.2	13.0	–
Perth Park	217.5	102.9	113.5	–	–	–
Signalised Pedestrian Crossings (Stage 1)	8.5	3.5	5.0	–	–	–
South Coast Highway - Kojaneerup and Shannon	25.0	0.5	2.0	10.0	12.5	–
Southern Suburbs Roads Package - Kwinana Freeway Widening	700.0	12.5	207.5	240.0	240.0	–
Other Works in Progress						
Ashburton North Strategic Industrial Area Access Road Upgrades	1.5	1.0	0.5	–	–	–
Brooking Channel Bridge Replacement	107.1	14.5	9.9	–	–	–
Bunbury Outer Ring Road	1,537.9	22.8	73.2	–	–	–
Canning Bridge Bus Interchange	200.3	10.9	10.0	40.0	100.0	31.0
Chidlow-York Road and Forrest Street Intersection Upgrade	9.0	–	3.2	2.7	–	–
Congdon Street Bridge Replacement	38.0	0.9	6.0	25.5	–	–
Derby - Gibb River - Wyndham Improve Formation and Gravel	169.1	10.4	9.0	9.0	9.0	9.0
Fiona Stanley Precinct - Carparks	204.0	62.6	101.4	15.2	20.1	–
Forrest Highway - Vittoria Road - New Intersection and Road Connection	27.0	9.0	10.4	–	–	–
Great Eastern Highway - Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari	250.0	30.5	65.0	20.0	–	–
Great Northern Highway Bindoon Bypass	275.0	5.0	5.0	5.0	–	–
Fitzroy to Gogo - Stage 1 (Kimberley Resilience Program)	86.2	3.0	31.8	30.8	20.6	–
Nellie Springs to Sally Downs Well and Arthur Creek	60.0	5.1	14.0	35.0	–	–
Newman to Port Hedland Overtaking Lanes	100.0	12.4	35.0	–	–	–

**ASSET INVESTMENT PROGRAM**  
**2025-26 to 2029-30**

<b>PART 9 - TRANSPORT AND MAJOR INFRASTRUCTURE - CONTINUED</b>						
	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Commissioner of Main Roads - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Swan Christian College Access Upgrades Planning	2.0	1.0	1.0	–	–	–
Indian Ocean Drive - Jurien Bay to Brand Highway	104.2	2.2	20.0	–	–	–
Karratha to Tom Price - Manuwarra Red Dog Highway	380.0	55.8	81.6	40.0	–	–
Kemerton Strategic Industrial Area Road Upgrades	8.0	1.0	1.2	5.9	–	–
Kwinana Strategic Industrial Area Road Upgrades	5.0	2.0	3.0	–	–	–
Leach Highway						
Grade Separation of Leach Highway and Manning Road Planning	10.0	1.3	2.9	5.8	–	–
Stock Road Grade Separation - Planning and Project Development	10.0	1.5	5.2	–	–	–
Mandurah Estuary Bridge Duplication	148.8	39.3	1.0	–	–	–
Menang Drive and Chester Pass Road - Grade Separation	60.0	24.4	25.2	–	–	–
METRONET - Caledonian Avenue Level Crossing Closure and Associated Road Improvements	25.0	2.8	12.0	–	–	–
Mitchell Freeway						
Hester Avenue to Romeo Road - Extension	250.7	–	1.7	–	–	–
Stephenson Avenue	452.7	13.0	165.0	–	–	–
Morrison Road - Planning	4.5	1.6	1.0	–	–	–
Murdoch Health and Knowledge Precinct Transport Improvements	149.1	3.5	48.1	62.5	32.5	–
Nicholson Road and Garden Street Grade Separation Planning and Construction	145.0	11.9	70.0	49.0	–	–
Northam Pithara Road - Realignment and Bridge Replacements	25.0	8.5	16.5	–	–	–
Orrong Road Upgrade - Graham Farmer Freeway to Leach Highway Planning	20.0	2.8	9.4	–	–	–
Pinjarra Heavy Haulage Deviation - Stage One and Stage Two	250.0	5.0	5.0	–	–	–
QEII Medical Centre Access and Mobility Initiatives	3.3	1.2	2.1	–	–	–
Queen Victoria Street - Fremantle Traffic Bridge (Swan River Crossings) - Construct New Bridge	596.5	167.7	176.5	–	–	–
Rail Crossing Program	50.0	6.4	5.0	5.0	5.0	5.0
Regional Level Crossing Upgrade	34.0	13.2	16.0	–	–	–
Regional Road Safety Program						
Regional Black Spot Program	28.9	5.9	3.5	2.7	–	–
Road Safety Program	565.2	102.3	20.0	–	–	–
Reid Highway						
Altone Road and Daviot Road/Drumpellier Drive Grade Separations	260.4	76.1	89.0	85.4	–	–
West Swan and Reid Highway Interchange	175.0	0.5	0.7	1.0	2.0	2.0
Reseal Program - Capitalisation of Reseal Program	1,189.8	52.4	91.0	95.9	74.7	74.7
Road Safety Commission						
Metropolitan Intersections Crash Program	141.4	13.5	15.7	10.0	10.0	10.0
Regional Road Safety Improvements	209.3	–	–	20.0	–	–
School Zone and Crossing Program	100.9	8.0	6.5	6.5	6.5	6.5
Roe Highway - Great Eastern Highway Bypass including Abernethy Road	180.0	24.5	50.0	–	–	–
Safer Local Roads and Infrastructure Program	39.6	6.2	13.4	–	–	–
Safer Roads and Bridges Program	676.9	65.5	38.0	40.6	40.6	40.6
Thomas Road - Southwestern Highway to Tonkin Highway Dual Carriageway	290.0	65.9	118.0	77.0	16.0	2.5
Tonkin Highway Corridor Upgrades						
North Ellenbrook Interchange	179.0	15.4	82.0	79.0	–	–
Tonkin Highway Gap; Grade Separations at Hale, Welshpool and Kelvin Roads; and Stage Three Extension	1,932.4	187.3	408.5	256.0	82.0	118.6
Toodyay Road - Dryandra to Toodyay	141.0	42.8	83.0	–	–	–
Transport and Major Infrastructure - Principal Shared Path Program	150.2	17.8	9.0	28.8	9.3	0.9

**ASSET INVESTMENT PROGRAM**  
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<b>PART 9 - TRANSPORT AND MAJOR INFRASTRUCTURE - CONTINUED</b>						
	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Commissioner of Main Roads - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Wanneroo Road Duplication - Dunstan Road to Romeo Road	55.2	0.9	47.7	–	–	–
Westport						
Anketell Road Construction	974.1	30.2	22.2	65.5	173.0	217.6
Kwinana Freeway Widening and Smart Freeways						
Planning	9.0	6.1	0.6	–	–	–
Roe Highway Widening Planning	7.5	1.5	3.0	3.0	–	–
Thomas and Anketell Roads Freight Upgrade - Stages 1 and 2 Planning	283.8	179.6	24.0	–	–	–
<b>NEW WORKS</b>						
Election Commitments						
Forrest Highway Access - South Yunderup	3.0	–	–	3.0	–	–
Main Street Upgrades - Coolgardie	7.7	–	–	7.7	–	–
Other New Works						
Buildings and Equipment						
2026 27 Program	34.1	–	34.1	–	–	–
2027 28 Program	35.2	–	–	35.2	–	–
2028 29 Program	30.7	–	–	–	30.7	–
2029 30 Program	30.7	–	–	–	–	30.7
Capitalised Operational Costs						
2026 27 Program	90.1	–	90.1	–	–	–
2027 28 Program	90.1	–	–	90.1	–	–
2028 29 Program	90.1	–	–	–	90.1	–
2029 30 Program	90.1	–	–	–	–	90.1
Latitude 32 and Australian Marine Complex Road Infrastructure	25.0	–	8.0	10.0	5.0	2.0
Minor Works (includes Black Spot and Urgent Minor Works)						
2026 27 Program	26.7	–	26.7	–	–	–
2027 28 Program	27.8	–	–	27.8	–	–
2028 29 Program	26.7	–	–	–	26.7	–
2029 30 Program	26.7	–	–	–	–	26.7
Regional Bridge Replacement Program	127.4	–	0.3	16.3	60.8	50.0
	<b>15,592.0</b>	<b>1,581.4</b>	<b>2,673.8</b>	<b>1,730.1</b>	<b>1,332.3</b>	<b>752.8</b>
<b>Public Transport Authority of Western Australia</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitments						
Bus Electrification	663.9	170.2	166.5	142.6	141.6	6.4
METRONET on Swan - Ferry Service Expansion	107.0	17.5	35.9	53.4	–	–
Other Works in Progress						
Bus Infrastructure Program						
Bus Infrastructure Projects	99.8	13.4	12.7	–	–	–
Bus Replacement Program	460.1	18.0	40.7	27.9	–	–
SmartRider System Asset Replacement and Technology Update	69.6	7.8	16.0	0.6	–	–
Common Infrastructure Program - Minor Capital Works	40.8	1.8	5.2	3.5	5.8	3.5
Freight Program						
Grain Freight Upgrades	22.0	1.7	–	0.2	–	–
Western Australian Agricultural Supply Chain Improvements	177.2	41.3	41.3	89.2	–	–
Greenwood Station Multi-Storey Car Park	37.3	–	–	–	–	37.3
Major Projects						
High Capacity Signalling - Program of Works	3,017.0	325.0	409.4	473.0	359.3	406.3
Stirling Bus Interchange	238.8	49.8	47.0	–	–	–
Westport Projects	28.5	5.3	16.0	7.2	–	–

**ASSET INVESTMENT PROGRAM**  
**2025-26 to 2029-30**

<b>PART 9 - TRANSPORT AND MAJOR INFRASTRUCTURE - CONTINUED</b>						
	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Public Transport Authority of Western Australia - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
<b>METRONET</b>						
Byford Rail Extension	1,447.3	272.0	63.4	—	—	—
Forrestfield-Airport Link	1,841.0	13.0	29.0	—	—	—
Level Crossing Removal - Victoria Park-Canning	1,534.9	114.2	39.3	—	—	—
Mandurah Station Multi-Storey Car Park	32.1	2.2	0.1	—	—	—
New Midland Station	416.6	153.6	0.7	—	—	—
Yanchep Rail Extension	1,342.7	20.7	47.4	—	—	—
<b>Operational Business Support Systems Program</b>						
Business Support Upgrades	103.8	11.4	4.3	5.7	7.2	8.2
CCTV Program	55.4	2.9	6.3	5.6	8.0	8.0
Parking Facilities Upgrades	104.3	3.8	20.6	2.3	19.0	29.0
Rail Infrastructure Program - Rail Infrastructure	1,290.0	103.1	141.0	162.4	86.6	59.7
<b>Rail Stations Program - New Stations and Existing Stations</b>						
Upgrades	36.6	4.7	8.6	4.0	—	—
<b>Railcar Program</b>						
Australind Railcar Replacement	161.5	62.5	43.3	—	—	—
Railcar Acquisition	511.0	93.6	107.6	8.9	1.2	6.2
Railcar Replacement	944.6	141.3	60.1	117.4	99.8	66.5
<b>NEW WORKS</b>						
Broome Town Bus Service	6.9	6.9	—	—	—	—
Health Precinct Transport Improvements	3.0	—	3.0	—	—	—
Rail Stations Program - Vertical Transport Program	2.0	—	2.0	—	—	—
	<b>14,795.6</b>	<b>1,657.7</b>	<b>1,367.3</b>	<b>1,103.9</b>	<b>728.4</b>	<b>630.9</b>
<b>Housing and Works</b>						
<b>WORKS IN PROGRESS</b>						
<b>Aboriginal Short Stay Accommodation</b>						
Geraldton	29.0	7.3	—*	—	—	—
Perth	26.6	11.9	12.5	0.2	—	—
Affordable Rental Build Program	103.4	26.1	39.3	26.4	11.5	—
Government Regional Officer Housing Program	675.9	72.2	74.2	122.8	117.8	98.6
Holding Costs Program	10.1	0.1	0.1	0.1	0.1	0.1
<b>Housing and Homelessness Investment Package</b>						
Common Ground - Mandurah	55.6	33.6	9.7	0.1	—	—
Common Ground - Perth	89.5	9.9	2.1	1.0	—	—
Kununurra Office Fit-Out	11.6	7.1	3.0	—	—	—
<b>Land</b>						
Acquisition Program	460.4	73.5	84.8	39.2	64.5	39.9
Joint Ventures	37.8	11.3	11.0	0.5	—	—
Offices Program	17.9	1.6	1.6	1.6	1.6	1.6
Shared Equity Purchase Program	254.1	40.5	43.4	43.4	43.4	40.1
Smith Street Build to Rent	71.9	32.1	39.0	0.8	—	—
Social and Affordable Housing and Jobs Package	155.8	15.2	8.1	2.8	—	—
<b>Social Housing</b>						
<b>Crisis Accommodation Program - Stirling Women's</b>						
Refuge	23.1	1.8	11.6	9.0	0.1	—
<b>Investment in New Social Housing</b>						
Investment in Additional Homes	1,406.1	286.5	465.5	366.8	213.6	73.6
Refurbishments	185.7	73.8	65.9	46.0	—	—
<b>Kununurra Social Housing</b>						
New Builds	13.1	5.4	7.4	0.3	—*	—
Refurbishments	6.6	0.9	3.3	2.4	—	—
Regional Supportive Landlord Program	50.0	24.0	16.6	3.1	—	—
Social Housing Accelerator Program	112.0	21.2	26.5	11.9	—	—

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

<b>PART 9 - TRANSPORT AND MAJOR INFRASTRUCTURE - CONTINUED</b>						
	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Housing and Works - CONTINUED</b>						
<b>NEW WORKS</b>						
ICT Replacement						
2026 27 Program	0.1	—	0.1	—	—	—
2027 28 Program	0.1	—	—	0.1	—	—
2028 29 Program	0.1	—	—	—	0.1	—
2029 30 Program	0.1	—	—	—	—	0.1
Lease Incentive Funded Office Fit-Outs						
2026 27 Program	5.0	—	5.0	—	—	—
2027 28 Program	5.0	—	—	5.0	—	—
2028 29 Program	5.0	—	—	—	5.0	—
2029 30 Program	5.0	—	—	—	—	5.0
Vehicle Acquisitions						
2026 27 Program	85.0	—	85.0	—	—	—
2027 28 Program	83.1	—	—	83.1	—	—
2028 29 Program	107.4	—	—	—	107.4	—
2029 30 Program	107.4	—	—	—	—	107.4
	<b>4,199.2</b>	<b>756.1</b>	<b>1,016.0</b>	<b>766.8</b>	<b>565.2</b>	<b>366.4</b>
* Amounts less than \$50,000.						
<b>Fremantle Port Authority</b>						
<b>WORKS IN PROGRESS</b>						
Inner and Outer Harbour						
Bollard Replacement and Refurbishment Program	27.3	5.6	0.2	15.5	—	—
Sustaining Capital Works	145.3	16.2	15.7	10.8	28.8	29.5
Inner Harbour						
B Shed Revitalisation	30.0	1.0	2.4	12.0	14.5	—
Berths F and G Fenders/Deck Strengthening	35.5	3.6	8.4	9.6	10.2	3.8
Infrastructure Refurbishment Program	36.3	7.0	5.3	0.8	—*	18.8
Provision of Alternative Vehicular Access	1.0	0.3	0.7	—	—	—
Refurbishment Stage 1 - High Priority	88.0	2.4	20.0	20.0	20.0	25.6
North Quay - Land Acquisitions	22.2	—	3.3	—	—	—
Outer Harbour						
Kwinana Bulk Jetty						
Export-Import Infrastructure	11.1	0.3	0.8	0.8	0.6	4.2
KBJ Deck Soffit and Impressed Current Cathodic Protection System Replacement	60.8	6.9	6.5	7.7	7.1	17.8
Kwinana Bulk Terminal						
Direct Conveyor	5.4	3.2	2.2	—	—	—
Infrastructure, Equipment Replacement and Upgrade	35.5	—*	1.8	—	—	—
KBT PDP	22.5	10.0	12.5	—	—	—
Kwinana Bulk Berth 2 Refurbishment of Critical Trade Infrastructure - Stage 2	24.6	3.3	6.0	6.0	3.2	3.8
Plant and Equipment - Replacement of Navigational Aids	5.7	0.8	0.9	0.4	0.4	0.4
Victoria Quay						
Activation Stage 1	7.5	4.3	0.9	—	—	—
Activation Stage 2	5.0	1.0	0.8	2.8	—	—
J Berth Refurbishment	20.3	5.5	14.8	—	—	—
<b>NEW WORKS</b>						
Outer Harbour						
Kwinana Bulk Jetty - Replacement of Conveyor Structures and Equipment	5.3	—	1.4	1.4	2.5	—
Kwinana Bulk Terminal - Export Stockyard Area						
Concreting	3.0	—	3.0	—	—	—
	<b>592.1</b>	<b>71.5</b>	<b>107.7</b>	<b>87.8</b>	<b>87.3</b>	<b>103.7</b>
* Amounts less than \$50,000.						

**ASSET INVESTMENT PROGRAM  
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<b>PART 9 - TRANSPORT AND MAJOR INFRASTRUCTURE - CONTINUED</b>						
	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Kimberley Ports Authority</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitment						
Port of Wyndham - First Point of Entry Infrastructure	14.0	7.0	7.0	–	–	–
Other Works in Progress						
Sustaining Capital Works	30.3	3.1	5.1	5.2	5.4	5.5
<b>NEW WORKS</b>						
Election Commitment						
Port of Derby - Barge Landing Upgrades	1.5	–	0.8	0.8	–	–
	<b>45.8</b>	<b>10.1</b>	<b>12.8</b>	<b>6.0</b>	<b>5.4</b>	<b>5.5</b>
<b>Mid West Ports Authority</b>						
<b>WORKS IN PROGRESS</b>						
Fishing Boat Harbour - Boat Building Precinct	10.0	2.4	4.0	–	–	–
Port Maximisation Project	366.7	65.5	96.0	102.0	59.4	–
Port-Wide Firefighting System	26.6	7.1	7.9	9.0	–	–
Sustaining Capital Works	63.1	8.0	6.8	5.0	22.5	10.4
	<b>466.4</b>	<b>82.9</b>	<b>114.7</b>	<b>116.0</b>	<b>81.9</b>	<b>10.4</b>
<b>Pilbara Ports Authority</b>						
<b>WORKS IN PROGRESS</b>						
All Pilbara Ports - Sustaining Capital Works	137.8	20.2	24.3	24.2	24.2	25.0
Port of Ashburton - Port Infrastructure Construction Project	32.4	12.9	2.2	–	–	–
Port of Dampier						
Dampier Bulk Handling Facility	355.7	183.4	–*	–	–	–
Dampier Cargo Wharf Refurbishment	51.3	1.8	1.5	47.5	–	–
Dampier Link Bridge	63.7	27.8	35.7	–	–	–
Perdaman and Dampier Bulk Handling Facility Related Projects	23.0	14.0	7.1	–	–	–
Port of Port Hedland						
Hedland Maritime Initiative	255.5	45.8	32.4	9.4	1.5	–
Lumsden Point General Cargo Facility and Logistics Hub	629.1	238.8	140.1	–	–	–
Seafarers Centre	13.5	3.5	9.7	–	–	–
Utah Ring Road Reconstruction	37.0	0.6	36.1	–	–	–
<b>NEW WORKS</b>						
Port of Port Hedland - Port Hedland Channel Zone 5 Bypass	50.0	–	50.0	–	–	–
	<b>1,649.0</b>	<b>548.8</b>	<b>339.2</b>	<b>81.0</b>	<b>25.8</b>	<b>25.0</b>
* Amounts less than \$50,000.						
<b>Southern Ports Authority</b>						
<b>WORKS IN PROGRESS</b>						
Election Commitments						
Port of Albany - New General Purpose Berth	11.3	2.8	3.3	4.9	–	–
Other Works in Progress						
All Southern Ports						
Electrical Infrastructure - Albany and Bunbury	6.8	1.0	2.0	2.4	–	–
Operational Technology Renewals	17.4	5.8	9.0	–	–	–
Sustaining Capital Works	143.7	22.7	21.9	21.3	21.0	22.4
Port of Albany - Pilot Station Precinct Development	8.3	0.8	4.4	2.8	–	–
Port of Bunbury - Shed 8 3 Recladding	9.5	6.1	1.0	–	–	–
Port of Esperance						
Iron Ore Shed 3 Recladding	13.8	–	2.5	3.3	5.7	–
Operations Centre	2.3	0.8	1.5	–	–	–
Port Roads Upgrade (Stage 2 and 3)	12.2	6.3	1.8	–	–	–
Tug Pen and Pilot Jetty Upgrade	14.9	0.5	7.3	7.1	–	–
<b>PART 10 - ENVIRONMENT - CONTINUED</b>						
	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Southern Ports Authority - CONTINUED</b>						

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**NEW WORKS**

Port of Bunbury - Bunbury Port Optimisation Plan	4.8	-	0.8	4.0	-	-
	<b>245.0</b>	<b>46.7</b>	<b>55.6</b>	<b>45.8</b>	<b>26.7</b>	<b>22.4</b>

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**PART 10 - ENVIRONMENT**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Water and Environmental Regulation WORKS IN PROGRESS</b>						
Environment Online	45.8	9.0	8.7	–	–	–
Groundwater Telemetry	1.7	0.2	0.6	0.4	0.4	–
Land Acquisition - Land Purchase Priority 1 Areas	5.7	0.3	2.4	1.0	1.0	1.0
National Water Grid Fund	6.8	1.4	1.2	0.6	–	–
Native Vegetation Extent Mapping	2.2	1.0	0.1	–	–	–
Plant, Equipment and Minor Works	17.6	2.8	1.0	0.8	0.7	0.7
Replace and Maintain Monitoring Bores	42.5	4.0	4.0	4.0	4.0	4.0
Replace and Maintain River Gauging Stations	19.0	1.5	1.7	1.7	1.7	1.7
Rural Water Planning Program	7.8	3.4	2.1	–	–	–
State Groundwater Investigation Program	40.9	5.4	3.7	2.3	3.7	3.7
Water Modelling	15.8	2.2	1.4	1.4	1.4	1.4
	<b>205.6</b>	<b>31.2</b>	<b>27.0</b>	<b>12.2</b>	<b>13.0</b>	<b>12.6</b>
<b>Biodiversity, Conservation and Attractions WORKS IN PROGRESS</b>						
Election Commitments						
Outdoor Adventure Package						
Wellington Dam Kiosk Upgrades	2.9	2.3	0.6	–	–	–
William Bay National Park Upgrades	3.5	1.3	1.3	1.0	–	–
Other Works in Progress						
Danggu Geike Gorge	1.5	0.1	0.6	–	–	–
Hamelin Pool Boardwalk Replacement	7.1	4.2	2.7	–	–	–
Kimberley Wilderness Walk, Wunaamin Miliwundi Ranges	0.9	0.1	0.2	–	–	–
Mount Augustus Tourism Infrastructure	10.0	3.6	4.0	1.0	–	–
Murujuga National Park	5.0	0.2	1.0	3.4	–	–
Outdoor Adventure Tourism						
Bicentennial and Gloucester Trees Infrastructure	3.0	1.3	1.4	–	–	–
Campgrounds	12.1	5.7	3.2	1.3	1.0	–
Jetties	2.8	0.5	0.5	1.7	–	–
Trails	15.0	4.3	3.6	2.8	2.0	–
Perth Zoo Master Plan 2040	64.9	4.3	11.3	14.9	8.0	–
Plan for Our Parks	118.5	29.9	41.0	19.2	14.8	0.4
Rottnest Island Authority						
Electrical Infrastructure Upgrade	90.7	9.6	20.3	29.3	16.9	5.4
Marine Logistics Hub (Barge Landing Army Groyne)	31.7	3.9	22.7	4.3	–	–
Wadjemup Stage Two	18.5	11.1	3.4	–	–	–
Wastewater Infrastructure Upgrade	15.8	8.9	1.2	3.1	–	–
Water Infrastructure Upgrade	72.3	25.2	17.3	7.0	3.4	–
Workers Accommodation	98.5	19.8	21.5	8.3	8.0	17.9
Tourism Package - Peri-Urban Parks	29.1	6.2	5.6	3.5	–	–
Yawuru Conservation Park	4.5	0.1	3.5	–	–	–
<b>NEW WORKS</b>						
Botanic Gardens and Parks Authority						
Asset Replacement						
2026 27 Program	0.5	–	0.5	–	–	–
2027 28 Program	0.5	–	–	0.5	–	–
2028 29 Program	0.6	–	–	–	0.6	–
2029 30 Program	1.0	–	–	–	–	1.0
Kings Park Visitor Safety and Security Upgrade Program	1.0	–	1.0	–	–	–
Mount Eliza Stabilisation - Asset Reinstatement	1.2	–	0.6	0.5	–	–
Conservation Land Acquisition						
2026 27 Program	0.4	–	0.4	–	–	–
2027 28 Program	0.4	–	–	0.4	–	–
2028 29 Program	0.4	–	–	–	0.4	–
2029 30 Program	0.4	–	–	–	–	0.4

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**PART 10 - ENVIRONMENT - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Biodiversity, Conservation and Attractions - CONTINUED</b>						
<b>NEW WORKS - CONTINUED</b>						
Fire-Related Bridge Maintenance and Replacement						
2026 27 Program	1.7	—	1.7	—	—	—
2027 28 Program	1.7	—	—	1.7	—	—
2028 29 Program	2.9	—	—	—	2.9	—
2029 30 Program	2.1	—	—	—	—	2.1
Firefighting Fleet Replacement						
2026 27 Program	4.2	—	4.2	—	—	—
2027 28 Program	4.2	—	—	4.2	—	—
2028 29 Program	4.2	—	—	—	4.2	—
2029 30 Program	4.2	—	—	—	—	4.2
Garaan-ngaddim Horizontal Falls Tourism Transition						
2026 27 Program	5.0	—	3.6	1.4	—	—
Park Improvement						
2026 27 Program	4.6	—	4.6	—	—	—
2027 28 Program	4.6	—	—	4.6	—	—
2028 29 Program	5.8	—	—	—	5.8	—
2029 30 Program	5.0	—	—	—	—	5.0
Plant and Equipment						
2026 27 Program	8.6	—	8.6	—	—	—
2027 28 Program	8.6	—	—	8.6	—	—
2028 29 Program	8.6	—	—	—	8.6	—
2029 30 Program	8.6	—	—	—	—	8.6
Protecting and Restoring the Swan and Canning Rivers						
2026 27 Program	1.8	—	0.1	0.4	1.2	—
Rottnest Island Authority - Holiday and Tourism Facilities						
2026 27 Program	9.8	—	9.8	—	—	—
2027 28 Program	9.8	—	—	9.8	—	—
2028 29 Program	9.8	—	—	—	9.8	—
2029 30 Program	9.8	—	—	—	—	9.8
Tourism Road Improvement						
2026 27 Program	2.2	—	2.2	—	—	—
2027 28 Program	2.2	—	—	2.2	—	—
2028 29 Program	2.2	—	—	—	2.2	—
2029 30 Program	2.2	—	—	—	—	2.2
Zoological Parks Authority						
Animal Exhibits and Park Facilities						
2026 27 Program	2.3	—	2.3	—	—	—
2027 28 Program	1.9	—	—	1.9	—	—
2028 29 Program	2.8	—	—	—	2.8	—
2029 30 Program	1.9	—	—	—	—	1.9
Facilities and Equipment - Computer and Equipment						
2026 27 Program	0.1	—	0.1	—	—	—
2027 28 Program	0.1	—	—	0.1	—	—
2028 29 Program	0.1	—	—	—	0.1	—
2029 30 Program	0.1	—	—	—	—	0.1
Native Species Breeding Facilities Upgrades	4.1	—	1.8	2.0	0.3	—
	<b>761.9</b>	<b>142.4</b>	<b>208.1</b>	<b>138.9</b>	<b>92.9</b>	<b>59.0</b>

**ASSET INVESTMENT PROGRAM  
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**PART 11 - PLANNING AND LAND USE**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Planning, Lands and Heritage WORKS IN PROGRESS</b>						
Accommodation Refurbishment and Sustainability Initiatives	8.3	0.8	0.8	0.4	0.4	0.4
Fremantle Prison Restoration	14.4	3.1	4.5	1.5	–	–
ICT Projects						
Asset Replacement - ICT	27.5	1.2	1.7	1.2	1.2	1.2
ICT Infrastructure	27.5	0.8	0.3	0.3	0.3	0.3
Planning Online Program	19.7	3.5	1.8	–	–	–
	<b>97.4</b>	<b>9.3</b>	<b>9.1</b>	<b>3.3</b>	<b>1.8</b>	<b>1.8</b>
<b>Western Australian Planning Commission WORKS IN PROGRESS</b>						
Buildings/Infrastructure	26.7	2.9	1.3	1.3	1.3	1.3
Other Minor Equipment	4.0	0.2	0.2	0.2	0.2	0.2
<b>NEW WORKS</b>						
Acquisition of Land						
2026 27 Program	40.4	–	40.4	–	–	–
2027 28 Program	40.4	–	–	40.4	–	–
2028 29 Program	40.4	–	–	–	40.4	–
2029 30 Program	40.4	–	–	–	–	40.4
Regional Land Acquisitions						
2026 27 Program	5.4	–	5.4	–	–	–
2027 28 Program	5.4	–	–	5.4	–	–
2028 29 Program	7.4	–	–	–	7.4	–
2029 30 Program	7.4	–	–	–	–	7.4
	<b>217.9</b>	<b>3.1</b>	<b>47.3</b>	<b>47.3</b>	<b>49.3</b>	<b>49.3</b>
<b>Western Australian Land Information Authority WORKS IN PROGRESS</b>						
Asset Replacement						
Asset Replacement Project	8.4	–	–	–	4.0	4.0
ICT Asset Replacement Program	6.3	1.6	0.5	0.3	–	–
Workplace Enhancements	1.6	0.4	0.4	0.5	0.2	–
Business Improvement						
Application and Integration Update	2.9	0.8	2.0	–*	–	–
Business Improvement Project	13.0	1.0	2.6	3.5	2.9	3.1
Corporate Website Enhancement	0.7	0.2	0.2	0.3	–	–
Infrastructure						
Earth Observation Application Improvements	0.9	0.5	0.3	0.1	–	–
Innovation	0.3	0.1	0.1	0.1	0.1	–
Location Infrastructure Project	1.5	–	–	–	–	1.5
Shared Location Information Platform Roadmap						
Implementation	2.1	0.5	0.2	0.2	–	–
Spatial WA Program - Spatial Digital Twin	22.3	3.4	11.2	7.7	–	–
<b>NEW WORKS</b>						
Infrastructure - Spatial Applications Replacement	17.5	–	6.0	7.1	4.4	–
Spatial WA Program - Next Generation Spatial Cadastre	14.9	–	9.9	5.1	–	–
	<b>92.3</b>	<b>8.5</b>	<b>33.1</b>	<b>24.8</b>	<b>11.6</b>	<b>8.6</b>

\* Amounts less than \$50,000.

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**PART 11 - PLANNING AND LAND USE - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>DevelopmentWA</b>						
<b>WORKS IN PROGRESS</b>						
Development of Land						
Industrial Lands Authority Program						
Peel Business Park, Nambeelup	51.4	3.0	0.6	–	–	–
Neerabup Australian Automation and Robotics Park	26.1	2.5	1.1	1.1	1.1	0.9
Western Trade Coast	229.1	188.3	40.8	–	–	–
Metropolitan Program						
Alkimos Central	208.8	12.0	32.9	33.0	14.9	29.9
East Perth Power Station	95.2	4.6	2.5	–	–	–
ECU Mt Lawley Redevelopment	4.3	1.5	2.8	–	–	–
Housing Australia Future Fund Developments	813.2	49.4	359.0	348.5	56.4	–
Kensington Redevelopment	45.8	0.3	19.3	17.0	5.0	–
Ocean Reef Marina	325.8	62.8	29.1	16.6	15.1	11.0
Subi East Precinct	152.8	20.2	8.9	2.3	2.6	1.6
Regional Program						
Karratha Madigan Road	68.2	22.8	16.0	12.5	4.0	–
Karratha Mulataga	51.5	3.5	21.1	15.4	1.7	1.7
Newman Light Industrial Area	32.2	0.2	28.5	2.9	0.6	0.1
South Hedland Western Edge	75.7	1.2	12.6	27.6	19.8	14.6
Residential Program						
Bentley Residential Redevelopment	77.6	11.5	13.4	17.0	10.4	16.1
Fremantle Burt Street Residential Development	123.5	27.3	79.7	1.3	–	–
Pier Street Residential Development	154.5	74.8	37.9	0.8	–	–
Industry and Infrastructure Acquisition and Development	2,168.5	122.1	57.5	103.6	100.1	92.8
Metropolitan Land Acquisition and Development	1,990.1	86.2	49.1	49.5	188.8	137.9
Regional Land Acquisition and Development	1,873.4	34.0	95.4	0.4	33.1	22.4
Residential Projects and Land Development for Social and Affordable Housing	1,201.7	214.8	67.4	166.0	102.2	100.7
<b>NEW WORKS</b>						
AMC Landing Craft Heavy Program	30.0	–	20.0	10.0	–	–
Development of Land - Housing and Infrastructure						
Advanced Manufacturing Facility at Neerabup	8.0	–	8.0	–	–	–
Metropolitan Program						
500 Homes for First Home Buyers	5.0	–	5.0	–	–	–
METRONET Station Precincts	66.7	–	20.0	46.7	–	–
	<b>9,879.0</b>	<b>943.0</b>	<b>1,028.5</b>	<b>872.1</b>	<b>555.7</b>	<b>429.7</b>
<b>National Trust of Australia (WA)</b>						
<b>WORKS IN PROGRESS</b>						
Property Restoration						
Geraldton Heritage Precinct	3.6	2.8	0.6	–	–	–
Strawberry Hill (Barmup) - Interpretation and Cultural Mapping	1.1	0.8	0.4	–	–	–
<b>NEW WORKS</b>						
Asset Replacement						
2026 27 Program	0.1	–	0.1	–	–	–
2027 28 Program	0.1	–	–	0.1	–	–
2028 29 Program	0.1	–	–	–	0.1	–
2029 30 Program	0.1	–	–	–	–	0.1
Property Restoration						
2026 27 Program	0.7	–	0.7	–	–	–
2027 28 Program	0.7	–	–	0.7	–	–
2028 29 Program	0.7	–	–	–	0.7	–
2029 30 Program	0.7	–	–	–	–	0.7
Avondale Farm - Conservation and Activation	1.4	–	–	0.7	0.7	–
	<b>9.0</b>	<b>3.5</b>	<b>1.7</b>	<b>1.4</b>	<b>1.4</b>	<b>0.7</b>

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**PART 12 - UTILITIES**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Synergy</b>						
<b>WORKS IN PROGRESS</b>						
Corporate						
Business Systems Replacement	89.7	4.5	1.6	1.8	3.2	–
Property, Plant and Equipment	28.4	–	–	1.9	1.9	–
Decarbonisation						
Decarbonisation - Other Minor Investment	0.9	0.4	0.4	–	–	–
King Rocks Wind Farm	503.3	300.8	132.1	–*	–*	–*
Generation						
Cockburn Gas Turbine	153.3	23.5	9.8	8.8	13.0	19.7
Kwinana Power Station	85.8	4.7	8.4	1.0	0.8	0.4
Maintenance of Battery Energy Storage System	10.0	5.0	5.0	–	–	–
Muja Power Station	172.7	5.3	13.6	0.2	–	–
Other Generation Infrastructure Projects	95.0	4.6	11.5	1.8	1.5	–
Pinjar Gas Turbine	120.9	24.6	15.3	2.4	1.5	1.9
<b>NEW WORKS</b>						
Corporate - Security of Critical Infrastructure Remediation Program	1.7	–	1.7	–	–	–
	<b>1,261.7</b>	<b>373.4</b>	<b>199.4</b>	<b>17.9</b>	<b>22.0</b>	<b>22.0</b>
* Amounts less than \$50,000.						
<b>Western Power</b>						
<b>WORKS IN PROGRESS</b>						
Growth						
Clean Energy Link	1,870.3	587.1	574.1	350.2	123.1	102.0
Community Batteries for Household Solar Program	11.9	9.0	0.1	–	–	–
Customer Funded	3,528.1	307.4	399.3	321.0	121.2	126.6
Housing	301.7	11.0	97.6	83.8	102.1	6.1
Westport	43.0	5.3	5.5	32.3	–	–
Sustaining						
Asset Replacement	1,585.3	119.0	115.4	118.3	99.1	103.3
Business Support, ICT and SCADA	2,021.5	156.7	265.5	158.9	133.1	138.7
Capacity Expansion	1,137.8	159.6	84.8	86.9	72.8	75.9
Corporate Real Estate	476.9	24.3	26.8	27.4	23.0	24.0
Distribution Overhead	4,806.7	315.1	305.8	313.4	262.6	273.6
Metering	777.3	71.4	73.2	75.1	62.9	65.5
Motor Vehicle Fleet	272.8	26.8	26.0	26.7	22.4	23.3
Regulatory Compliance	907.1	48.3	88.8	91.0	76.3	79.5
Standalone Power System	565.0	87.5	83.8	85.9	72.0	75.0
Undergrounding	440.3	74.5	66.3	68.0	57.0	59.4
<b>NEW WORKS</b>						
Structural						
Capacity Expansion	225.2	–	105.4	119.8	–	–
Perth Office	22.6	–	4.6	9.0	9.0	–
	<b>18,993.5</b>	<b>2,003.0</b>	<b>2,322.9</b>	<b>1,967.6</b>	<b>1,236.6</b>	<b>1,152.7</b>
<b>Horizon Power</b>						
<b>WORKS IN PROGRESS</b>						
Asset Management Plan						
Asset Replacement	198.5	14.8	10.0	9.9	13.5	13.5
Capacity	31.1	0.9	0.9	0.9	1.2	1.2
Knowledge and Technology Investment	87.6	3.8	3.8	3.8	5.1	5.1
Mobile Plant and Operational Fleet	44.0	1.0	1.0	1.0	1.3	1.3
Property Management	77.6	5.3	5.3	5.2	7.1	7.1
Regulatory Compliance	87.1	4.8	4.8	4.7	6.5	6.5
Reliability	151.1	14.4	12.1	12.0	16.3	16.3
Safety	253.0	12.3	12.2	12.1	16.5	16.5

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 12 - UTILITIES - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Horizon Power - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Customer Funded Works						
New Customer Connection in Pilbara	8.0	7.8	0.2	–	–	–
Other Customer Driven Works	197.4	3.6	4.0	3.6	4.6	4.6
Major Projects						
Community Batteries	10.4	6.5	2.4	0.1	–	–
Exmouth Power Project	10.0	6.3	2.6	–	–	–
Laverton and Menzies Power Project	8.2	2.5	5.7	–	–	–
Leonora Power Project	13.5	2.2	11.3	–	–	–
Long Duration Energy Storage	6.5	2.9	2.5	–	–	–
Residential Housing Replenishment	10.1	–	1.8	3.8	–	–
Remote Communities						
Blackstone Hybrid Energy Solution	12.8	11.4	0.5	–	–	–
Critical Distribution Network Program	10.0	2.0	8.0	–	–	–
Critical Generation Replacement Program	31.6	9.7	21.9	–	–	–
Transfer of Essential Services	101.4	14.9	13.4	12.9	17.7	17.7
<b>NEW WORKS</b>						
Major Projects						
Retail System Replacement	6.4	–	2.5	3.8	–	–
Stovehill Road Karratha Remediation	3.5	–	3.5	–	–	–
Remote Communities - Advanced Metering Infrastructure	22.7	–	11.0	11.7	–	–
	<b>1,382.4</b>	<b>127.0</b>	<b>141.3</b>	<b>85.5</b>	<b>89.8</b>	<b>89.8</b>
<b>Water Corporation</b>						
<b>WORKS IN PROGRESS</b>						
Albert St Drain	14.6	2.0	1.2	1.2	–	–
COVID-19 Response - Remote Aboriginal Communities						
Accelerated Works	77.6	5.7	12.1	24.3	11.7	–
Essential and Municipal Services Upgrade Program	64.8	3.5	7.0	14.4	13.6	–
Metropolitan						
Drainage						
Capacity	95.0	1.0	3.2	14.2	11.1	8.1
Renewals	56.1	3.2	5.9	6.8	6.9	7.9
Wastewater						
Network Capacity	1,050.6	91.6	168.8	124.1	130.8	145.6
Network Renewals	337.8	28.9	28.3	20.9	27.7	74.2
Treatment Capacity	1,056.1	188.3	161.9	48.7	49.5	52.5
Treatment Renewals	193.2	15.7	19.8	17.5	16.8	24.7
Water						
Network Capacity	670.0	42.8	67.9	68.9	91.3	102.3
Network Renewals	524.2	23.8	39.7	63.7	82.6	65.4
Supply Capacity	3,468.1	909.4	796.6	430.5	130.1	273.0
Supply Renewals	342.4	44.4	28.6	30.1	40.4	22.4
Regional						
Drainage						
Capacity	36.5	0.9	–	–	–	–*
Renewals	48.4	3.0	2.8	6.6	7.3	3.3
Irrigation	137.6	25.0	29.5	2.5	1.8	0.6
Wastewater						
Network Capacity	182.1	19.2	27.8	43.8	21.1	8.2
Network Renewals	211.0	26.8	24.7	29.7	24.2	18.0
Treatment Capacity	327.6	7.2	2.9	31.7	57.1	39.6
Treatment Renewals	91.9	9.9	18.4	14.8	5.4	4.2
Water						
Network Capacity	947.5	110.0	418.0	177.7	23.6	24.5
Network Renewals	366.6	16.8	36.3	24.0	15.3	36.1
Supply Capacity	1,483.4	301.0	546.6	113.4	81.6	44.9
Supply Renewals	161.0	31.4	29.6	17.9	13.1	13.7

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 12 - UTILITIES - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Water Corporation - CONTINUED</b>						
<b>WORKS IN PROGRESS - CONTINUED</b>						
Service						
Business Support Costs	510.1	36.9	28.1	28.6	29.6	29.8
Capital Support Costs	346.1	29.4	28.9	30.3	30.6	30.9
Corporate Real Estate	255.0	26.2	22.7	22.7	22.7	22.7
Energy Infrastructure	322.2	–	94.4	204.8	–	–
Operational Information and Control	327.6	29.1	29.0	32.0	31.0	29.5
<b>NEW WORKS</b>						
Election Commitment - Falcon Infill Sewerage	9.7	–	0.3	4.7	4.7	–
	<b>13,714.7</b>	<b>2,033.2</b>	<b>2,681.1</b>	<b>1,650.5</b>	<b>981.4</b>	<b>1,082.0</b>

\* Amounts less than \$50,000.

**Bunbury Water Corporation  
WORKS IN PROGRESS**

Robertson Water Treatment Plant Upgrade	1.9	1.4	0.5	–	–	–
Bunbury Water Resource Recovery Scheme	57.7	12.1	32.2	3.1	–	–
<b>NEW WORKS</b>						
Fleet, ICT and Other						
2026 27 Program	1.0	–	1.0	–	–	–
2027 28 Program	0.4	–	–	0.4	–	–
2028 29 Program	0.6	–	–	–	0.6	–
2029 30 Program	0.6	–	–	–	–	0.6
Mains						
2026 27 Program	1.1	–	1.1	–	–	–
2027 28 Program	1.1	–	–	1.1	–	–
2028 29 Program	1.4	–	–	–	1.4	–
2029 30 Program	1.5	–	–	–	–	1.5
Reservoirs						
2026 27 Program	0.6	–	0.6	–	–	–
2027 28 Program	0.4	–	–	0.4	–	–
2028 29 Program	0.1	–	–	–	0.1	–
Services						
2026 27 Program	0.1	–	0.1	–	–	–
2027 28 Program	0.1	–	–	0.1	–	–
2028 29 Program	0.2	–	–	–	0.2	–
2029 30 Program	0.2	–	–	–	–	0.2
Treatment Plants						
2026 27 Program	1.5	–	1.5	–	–	–
2027 28 Program	1.1	–	–	1.1	–	–
2028 29 Program	1.9	–	–	–	1.9	–
2029 30 Program	1.4	–	–	–	–	1.4
	<b>74.6</b>	<b>13.5</b>	<b>37.0</b>	<b>6.2</b>	<b>4.2</b>	<b>3.6</b>

**Busselton Water Corporation  
WORKS IN PROGRESS**

Treatment Plants - Inland Borefield Transition - New Water Treatment Plant (Plant 8)	62.3	6.1	0.5	26.9	17.2	8.0
<b>NEW WORKS</b>						
Building, Land and Land Improvements						
2026 27 Program	0.1	–	0.1	–	–	–
2029 30 Program - Buildings and Land Improvements	0.1	–	–	–	–	0.1
2029 30 Program - Land	0.1	–	–	–	–	0.1
ICT						
2026 27 Program	0.1	–	0.1	–	–	–
2027 28 Program	0.1	–	–	0.1	–	–
2028 29 Program	0.1	–	–	–	0.1	–
2029 30 Program	0.1	–	–	–	–	0.1

**ASSET INVESTMENT PROGRAM  
2025-26 to 2029-30**

**PART 12 - UTILITIES - CONTINUED**

	Estimated Total Cost \$m	2025-26 Estimated Actual \$m	2026-27 Budget Year \$m	2027-28 Outyear \$m	2028-29 Outyear \$m	2029-30 Outyear \$m
<b>Busselton Water Corporation - CONTINUED</b>						
<b>NEW WORKS - CONTINUED</b>						
New Connections and Meters						
2026 27 Program	0.5	—	0.5	—	—	—
2027 28 Program	0.4	—	—	0.4	—	—
2028 29 Program	0.4	—	—	—	0.4	—
2029 30 Program	1.1	—	—	—	—	1.1
New Mains and Services						
2026 27 Program	0.3	—	0.3	—	—	—
2027 28 Program	0.2	—	—	0.2	—	—
2028 29 Program	0.2	—	—	—	0.2	—
2029 30 Program	0.6	—	—	—	—	0.6
Mains Replacement/Upgrade Program	8.2	—	0.1	0.3	3.9	4.0
Plant, Mobile and Other Purchases						
2026 27 Program	0.3	—	0.3	—	—	—
2027 28 Program	0.5	—	—	0.5	—	—
2028 29 Program	0.5	—	—	—	0.5	—
2029 30 Program	0.6	—	—	—	—	0.6
Treatment Plants						
2026 27 Program	4.6	—	4.6	—	—	—
2027 28 Program	1.4	—	—	1.4	—	—
2028 29 Program	1.0	—	—	—	1.0	—
2029 30 Program	0.7	—	—	—	—	0.7
	<b>84.5</b>	<b>6.1</b>	<b>6.6</b>	<b>29.8</b>	<b>23.3</b>	<b>15.2</b>